

Washington County

Est. Total Population 24,793

Where does the Money come from...

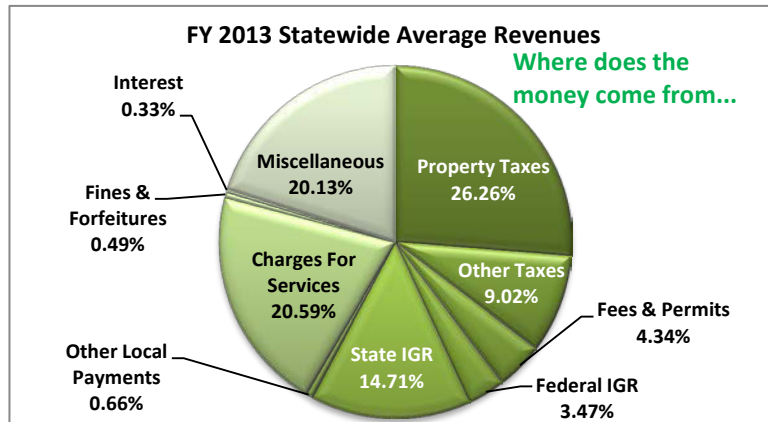
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	8,492,645	35.88%	8
Other Taxes	3,515,624	14.85%	8
Fees & Permits	274,805	1.16%	2
Federal IGR	1,045,386	4.42%	14
State IGR	4,144,765	17.51%	21
Payments	143,194	0.61%	24
Charges For Services	2,089,383	8.83%	58
Fines & Forfeitures	33,641	0.14%	63
Interest	13,388	0.06%	55
Miscellaneous	3,913,387	16.54%	40
Total	23,666,218	100.00%	

FY 2013 Revenue & Expense Summary

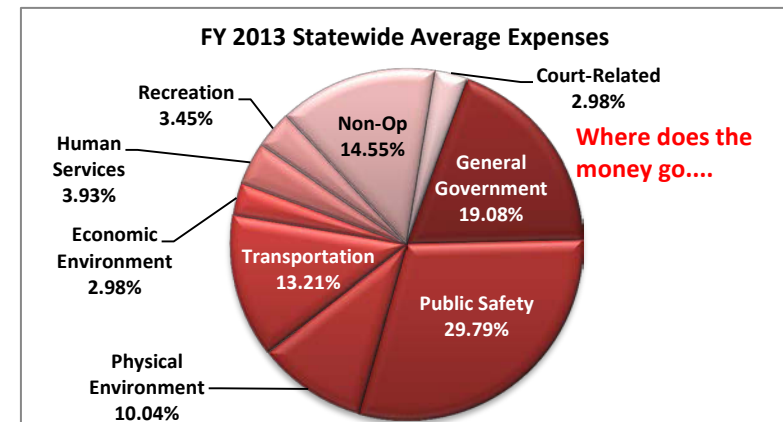
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	5,876,505	24.77%	12
Public Safety	7,221,829	30.45%	29
Physical Environment	305,441	1.29%	65
Transportation	3,878,108	16.35%	15
Economic Environment	995,822	4.20%	13
Human Services	542,001	2.28%	48
Culture / Recreation	677,402	2.86%	36
Non-Operating	3,525,153	14.86%	30
Court-Related	698,081	2.94%	34
Total	23,720,342	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.