

Wakulla County

Est. Total Population 30,869

Where does the Money come from...

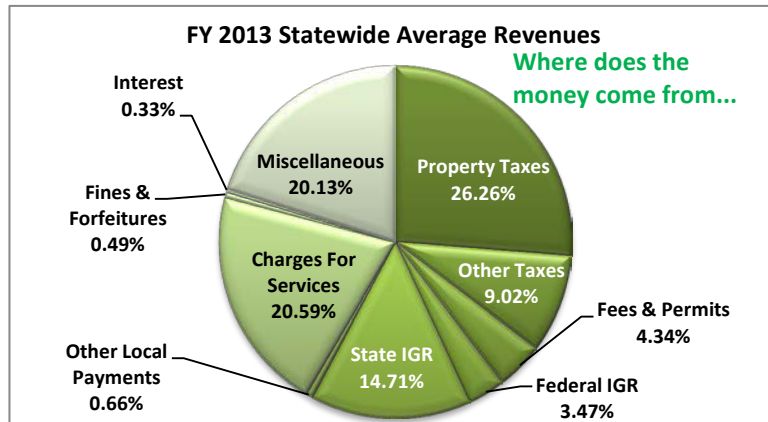
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	8,756,255	16.84%	62
Other Taxes	5,084,750	9.78%	24
Fees & Permits	1,118,129	2.15%	19
Federal IGR	2,338,683	4.50%	12
State IGR	8,241,188	15.84%	25
Payments	104,458	0.20%	42
Charges For Services	9,788,088	18.82%	36
Fines & Forfeitures	177,585	0.34%	45
Interest	99,691	0.19%	24
Miscellaneous	16,301,902	31.34%	12
Total	52,010,729	100.00%	

FY 2013 Revenue & Expense Summary

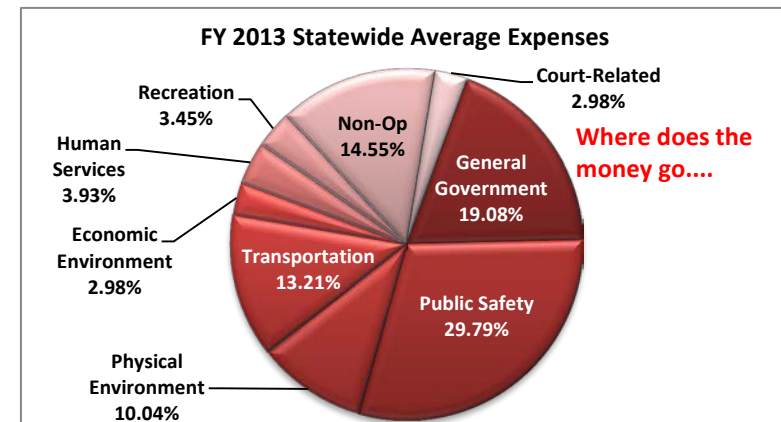
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	5,660,149	11.10%	64
Public Safety	15,364,881	30.13%	30
Physical Environment	4,214,427	8.26%	35
Transportation	4,030,084	7.90%	57
Economic Environment	1,605,563	3.15%	20
Human Services	666,379	1.31%	64
Culture / Recreation	2,225,615	4.36%	21
Non-Operating	16,168,280	31.70%	4
Court-Related	1,066,651	2.09%	54
Total	51,002,029	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.