

Volusia County

Est. Total Population 498,978

Where does the Money come from...

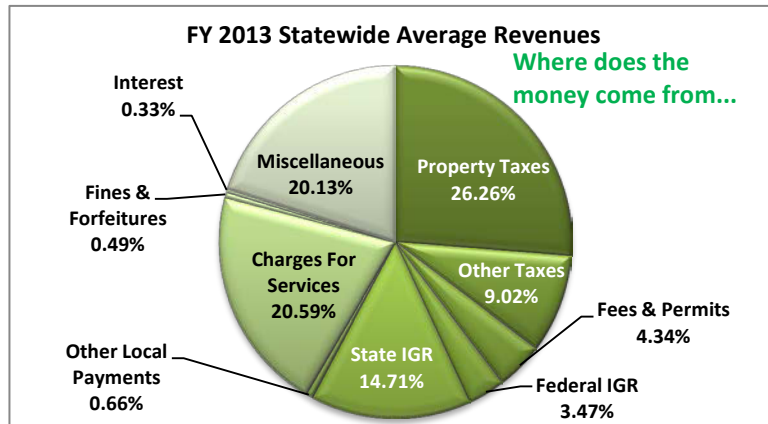
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	192,949,445	31.63%	15
Other Taxes	41,886,512	6.87%	42
Fees & Permits	16,318,851	2.68%	40
Federal IGR	25,026,644	4.10%	21
State IGR	51,890,606	8.51%	50
Payments	1,163,931	0.19%	44
Charges For Services	162,734,414	26.68%	24
Fines & Forfeitures	2,092,541	0.34%	44
Interest	(763,282)	-0.13%	64
Miscellaneous	116,642,842	19.12%	32
Total	609,942,504	100.00%	

FY 2013 Revenue & Expense Summary

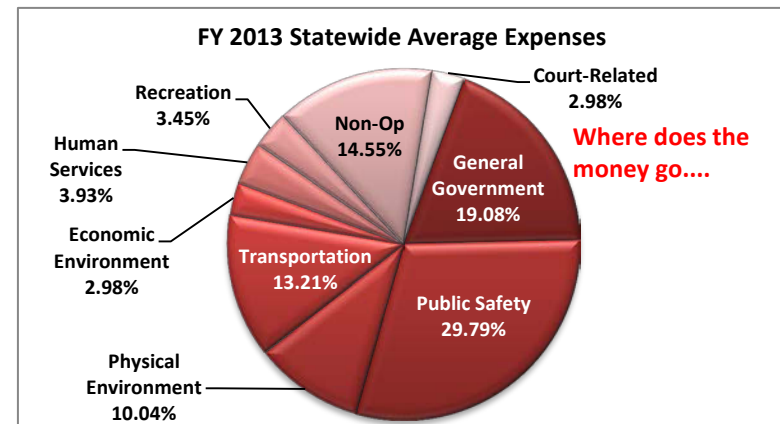
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	174,182,467	28.33%	7
Public Safety	158,146,372	25.72%	46
Physical Environment	42,215,324	6.87%	44
Transportation	75,732,384	12.32%	35
Economic Environment	19,880,353	3.23%	18
Human Services	21,114,037	3.43%	26
Culture / Recreation	43,597,280	7.09%	3
Non-Operating	57,560,870	9.36%	40
Court-Related	22,432,279	3.65%	21
Total	614,861,366	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.