Union County

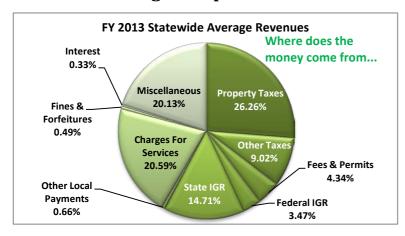
FY 2013 Revenue & Expense Summary

Est. Total Population 15,483

Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	2,137,625	15.61%	63
Other Taxes	1,378,216	10.07%	22
Fees & Permits	528,450	3.86%	50
Federal IGR	264,336	1.93%	52
State IGR	5,335,529	38.97%	1
Payments	385,075	2.81%	3
Charges For Services	1,635,273	11.95%	43
Fines & Forfeitures	85,911	0.63%	15
Interest	(1,443)	-0.01%	61
Miscellaneous	1,940,198	14.17%	49
Total	13,689,170	100.00%	

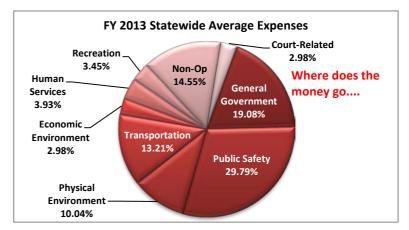
Statewide Average Comparative Revenue Data



Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	2,091,832	15.93%	47
Public Safety	4,280,547	32.60%	19
Physical Environment	1,022,754	7.79%	38
Transportation	3,215,954	24.49%	5
Economic Environment	130,854	1.00%	60
Human Services	283,352	2.16%	51
Culture / Recreation	262,370	2.00%	54
Non-Operating	1,122,091	8.54%	43
Court-Related	722,534	5.50%	3
Total	13,132,288	100.00%	

Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.