

# Taylor County

Est. Total Population 23,018

## Where does the Money come from...

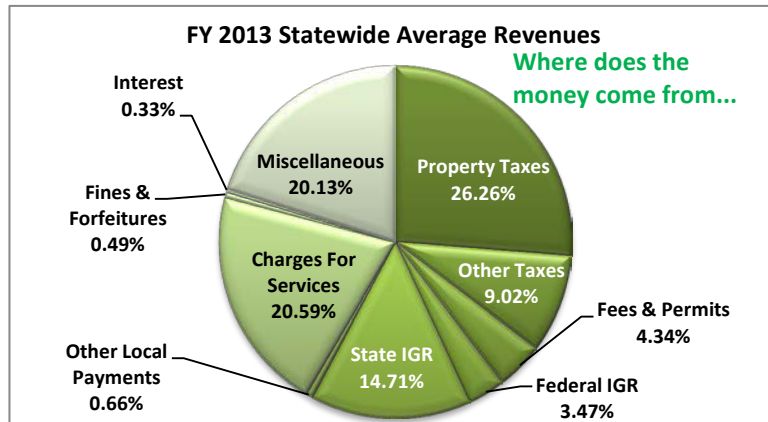
| FY 2013              | \$ Revenue        | % of Total Revenues | County Rank<br>(Highest to Lowest %) |
|----------------------|-------------------|---------------------|--------------------------------------|
| Property Taxes       | 10,019,579        | 28.80%              | 26                                   |
| Other Taxes          | 3,149,887         | 9.05%               | 29                                   |
| Fees & Permits       | 1,391,845         | 4.00%               | 62                                   |
| Federal IGR          | 1,190,570         | 3.42%               | 27                                   |
| State IGR            | 7,040,913         | 20.24%              | 14                                   |
| Payments             | 273,738           | 0.79%               | 20                                   |
| Charges For Services | 1,739,163         | 5.00%               | 65                                   |
| Fines & Forfeitures  | 241,254           | 0.69%               | 10                                   |
| Interest             | 76,531            | 0.22%               | 22                                   |
| Miscellaneous        | 9,666,642         | 27.78%              | 17                                   |
| <b>Total</b>         | <b>34,790,122</b> | <b>100.00%</b>      |                                      |

# FY 2013 Revenue & Expense Summary

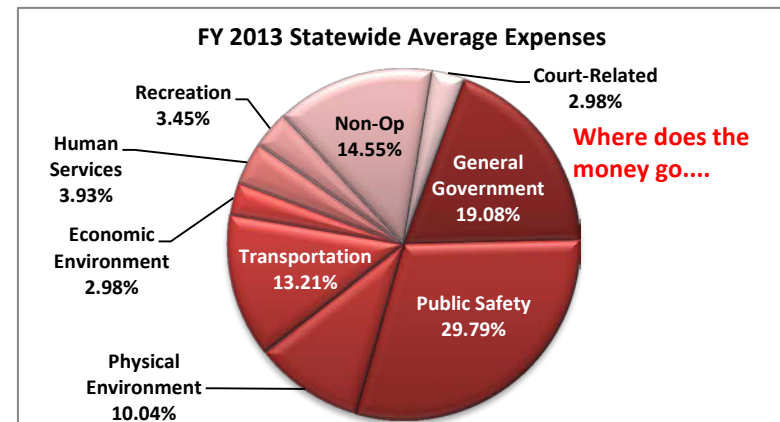
## Where does the Money go...

| FY 2013              | \$ Expense        | % of Total Expenses | County Rank<br>(Highest to Lowest %) |
|----------------------|-------------------|---------------------|--------------------------------------|
| General Government   | 4,320,129         | 12.97%              | 59                                   |
| Public Safety        | 7,777,969         | 23.35%              | 51                                   |
| Physical Environment | 1,698,509         | 5.10%               | 53                                   |
| Transportation       | 6,050,065         | 18.16%              | 10                                   |
| Economic Environment | 499,977           | 1.50%               | 48                                   |
| Human Services       | 1,602,034         | 4.81%               | 13                                   |
| Culture / Recreation | 1,657,427         | 4.98%               | 12                                   |
| Non-Operating        | 9,026,051         | 27.10%              | 8                                    |
| Court-Related        | 676,605           | 2.03%               | 55                                   |
| <b>Total</b>         | <b>33,308,766</b> | <b>100.00%</b>      |                                      |

## Statewide Average Comparative Revenue Data



## Statewide Average Comparative Expense Data



**Notes:**

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.