

Sumter County

Est. Total Population 105,104

Where does the Money come from...

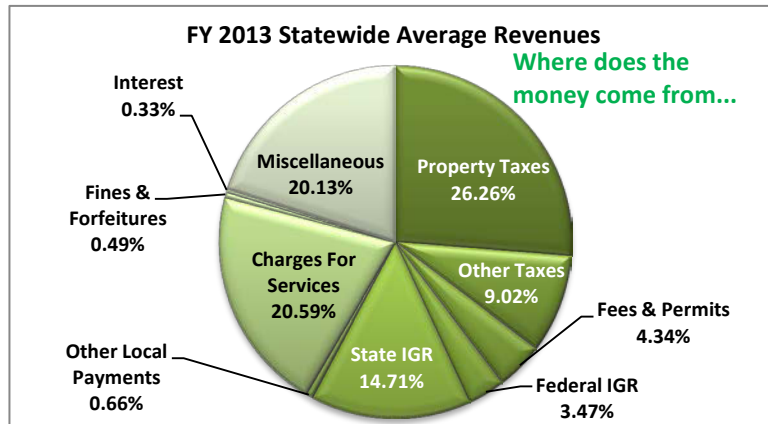
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	42,091,720	28.68%	27
Other Taxes	15,112,676	10.30%	20
Fees & Permits	14,657,823	9.99%	16
Federal IGR	1,086,678	0.74%	65
State IGR	15,681,795	10.69%	39
Payments	283,981	0.19%	43
Charges For Services	10,024,586	6.83%	62
Fines & Forfeitures	319,140	0.22%	62
Interest	205,444	0.14%	34
Miscellaneous	47,284,377	32.22%	10
Total	146,748,220	100.00%	

FY 2013 Revenue & Expense Summary

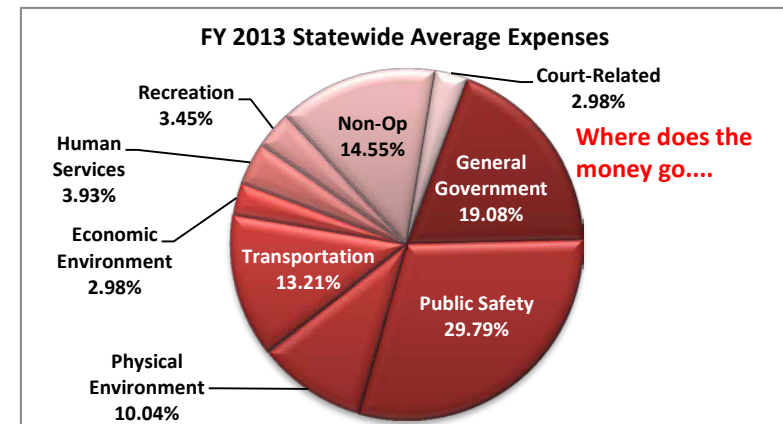
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	31,180,428	20.68%	21
Public Safety	51,545,049	34.19%	17
Physical Environment	2,247,661	1.49%	64
Transportation	17,291,585	11.47%	37
Economic Environment	961,404	0.64%	64
Human Services	3,577,418	2.37%	45
Culture / Recreation	5,709,017	3.79%	28
Non-Operating	35,392,431	23.47%	17
Court-Related	2,869,155	1.90%	56
Total	150,774,148	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.