Sarasota County

FY 2013 Revenue & Expense Summary

Est. Total Population 385,292

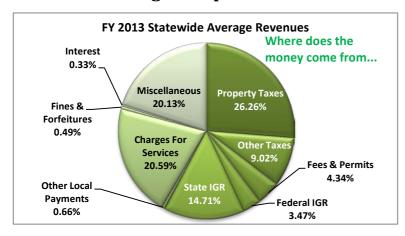
Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	150,965,782	17.76%	57
Other Taxes	65,245,500	7.67%	37
Fees & Permits	96,076,463	11.30%	4
Federal IGR	14,977,203	1.76%	55
State IGR	56,576,827	6.65%	63
Payments	6,564,146	0.77%	22
Charges For Services	303,593,663	35.71%	7
Fines & Forfeitures	2,502,484	0.29%	52
Interest	(517,816)	-0.06%	62
Miscellaneous	154,162,107	18.13%	35
Total	850,146,359	100.00%	

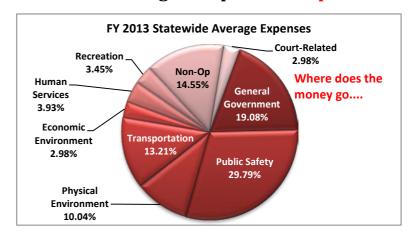
Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	121,087,356	14.19%	55
Public Safety	180,472,872	21.15%	57
Physical Environment	143,058,804	16.76%	10
Transportation	72,840,141	8.53%	54
Economic Environment	10,628,552	1.25%	52
Human Services	21,193,029	2.48%	42
Culture / Recreation	52,937,654	6.20%	6
Non-Operating	230,216,359	26.97%	9
Court-Related	21,058,964	2.47%	44
Total	853,493,731	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.