

Polk County

Est. Total Population 613,950

Where does the Money come from...

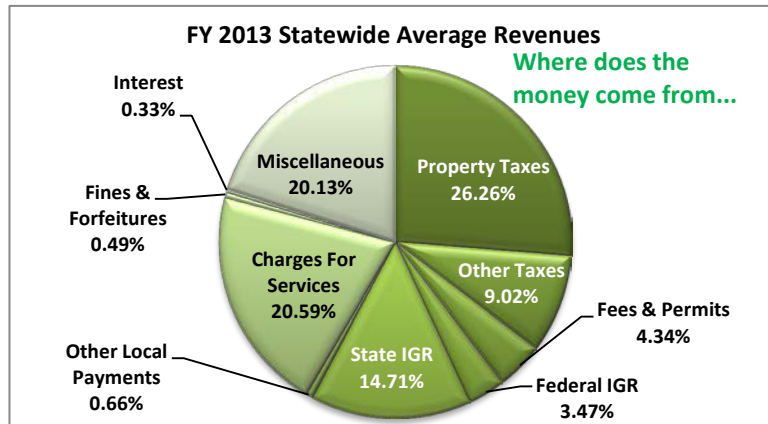
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	162,990,217	23.92%	40
Other Taxes	101,342,726	14.88%	7
Fees & Permits	37,306,759	5.48%	65
Federal IGR	22,595,656	3.32%	30
State IGR	67,659,584	9.93%	43
Payments	1,533,283	0.23%	41
Charges For Services	219,727,845	32.25%	12
Fines & Forfeitures	4,098,504	0.60%	18
Interest	(5,956,851)	-0.87%	67
Miscellaneous	69,995,644	10.27%	59
Total	681,293,367	100.00%	

FY 2013 Revenue & Expense Summary

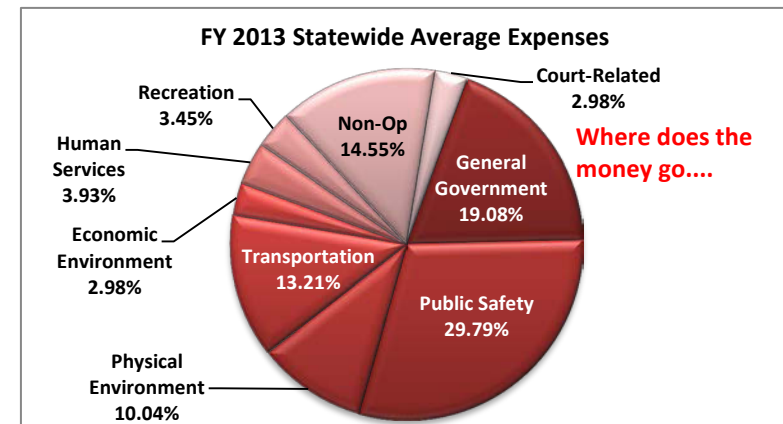
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	137,665,875	19.87%	24
Public Safety	213,431,692	30.80%	28
Physical Environment	90,398,568	13.05%	20
Transportation	92,200,990	13.31%	32
Economic Environment	20,385,786	2.94%	23
Human Services	49,512,704	7.15%	6
Culture / Recreation	24,058,583	3.47%	29
Non-Operating	33,521,301	4.84%	56
Court-Related	31,732,263	4.58%	7
Total	692,907,762	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.