Pinellas County

FY 2013 Revenue & Expense Summary

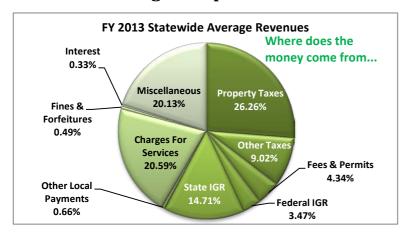
Est. Total Population 926,610

Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	361,371,907	29.03%	25
Other Taxes	139,444,786	11.20%	17
Fees & Permits	10,298,339	0.83%	56
Federal IGR	33,454,814	2.69%	42
State IGR	93,014,057	7.47%	57
Payments	15,229,912	1.22%	11
Charges For Services	509,615,788	40.95%	6
Fines & Forfeitures	4,771,014	0.38%	40
Interest	8,565,292	0.69%	6
Miscellaneous	68,866,778	5.53%	63
Total	1 2// 622 697	100.00%	-

Total 1,244,632,687 100.00%

Statewide Average Comparative Revenue Data

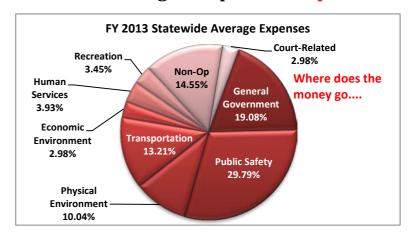


Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	245,167,056	19.35%	29
Public Safety	478,875,085	37.80%	9
Physical Environment	248,536,639	19.62%	4
Transportation	71,727,509	5.66%	62
Economic Environment	60,182,808	4.75%	12
Human Services	64,569,463	5.10%	12
Culture / Recreation	25,230,055	1.99%	55
Non-Operating	17,177,643	1.36%	65
Court-Related	55,380,007	4.37%	11
Total	1 266 846 265	100 00%	_

Total 1,266,846,265 100.00%

Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.