

Pasco County

Est. Total Population 473,566

Where does the Money come from...

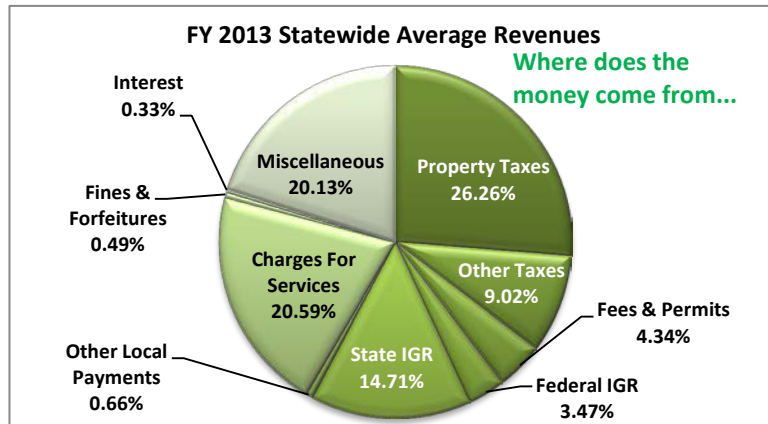
| FY 2013 | \$ Revenue | % of Total Revenues | County Rank (Highest to Lowest %) |
|----------------------|--------------------|---------------------|--------------------------------------|
| Property Taxes | 154,279,608 | 23.53% | 41 |
| Other Taxes | 36,133,739 | 5.51% | 51 |
| Fees & Permits | 57,882,201 | 8.83% | 10 |
| Federal IGR | 19,625,332 | 2.99% | 34 |
| State IGR | 68,489,257 | 10.44% | 41 |
| Payments | 910,580 | 0.14% | 46 |
| Charges For Services | 194,994,444 | 29.74% | 17 |
| Fines & Forfeitures | 2,292,735 | 0.35% | 43 |
| Interest | 4,336,464 | 0.66% | 7 |
| Miscellaneous | 116,769,998 | 17.81% | 37 |
| Total | 655,714,358 | 100.00% | |

FY 2013 Revenue & Expense Summary

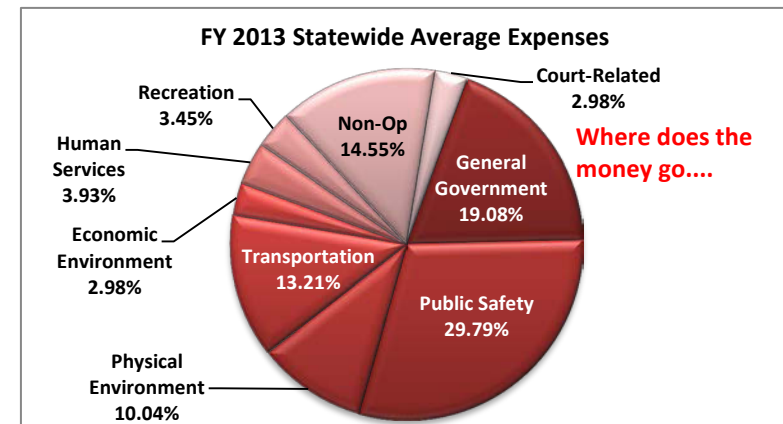
Where does the Money go...

| FY 2013 | \$ Expense | % of Total Expenses | County Rank (Highest to Lowest %) |
|----------------------|--------------------|---------------------|--------------------------------------|
| General Government | 166,354,617 | 26.49% | 10 |
| Public Safety | 153,015,242 | 24.37% | 48 |
| Physical Environment | 145,652,452 | 23.19% | 2 |
| Transportation | 64,836,730 | 10.32% | 40 |
| Economic Environment | 12,464,981 | 1.98% | 38 |
| Human Services | 16,622,793 | 2.65% | 40 |
| Culture / Recreation | 17,208,575 | 2.74% | 38 |
| Non-Operating | 29,830,961 | 4.75% | 57 |
| Court-Related | 22,025,766 | 3.51% | 23 |
| Total | 628,012,117 | 100.00% | |

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.