

Palm Beach County

Est. Total Population 1,345,652

Where does the Money come from...

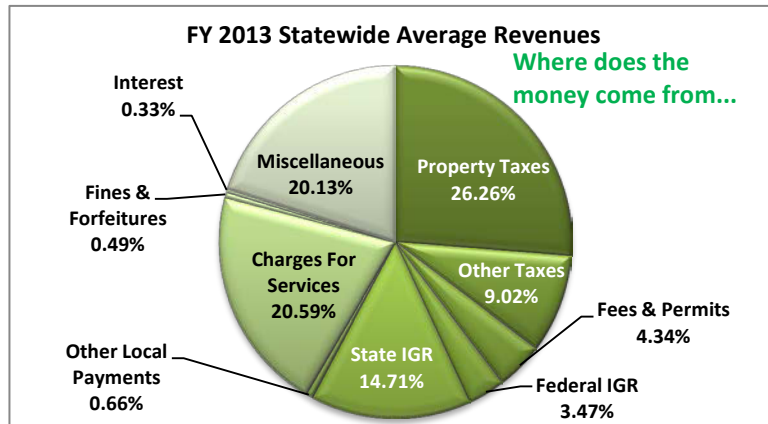
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	828,942,411	31.99%	14
Other Taxes	140,886,039	5.44%	52
Fees & Permits	96,091,201	3.71%	59
Federal IGR	116,634,387	4.50%	11
State IGR	177,866,136	6.86%	61
Payments	1,107,997	0.04%	54
Charges For Services	846,856,861	32.68%	11
Fines & Forfeitures	7,190,565	0.28%	54
Interest	(10,915,878)	-0.42%	65
Miscellaneous	386,754,632	14.92%	46
Total	2,591,414,351	100.00%	

FY 2013 Revenue & Expense Summary

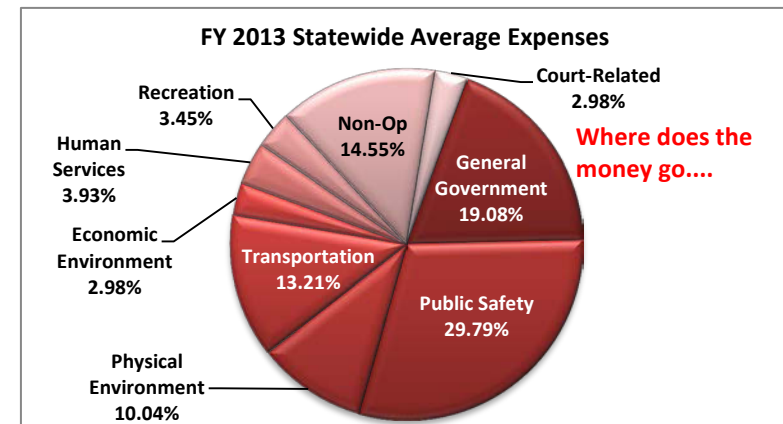
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	488,643,645	19.50%	26
Public Safety	752,126,894	30.01%	31
Physical Environment	382,772,984	15.27%	12
Transportation	254,198,112	10.14%	41
Economic Environment	98,540,365	3.93%	14
Human Services	98,114,018	3.92%	21
Culture / Recreation	120,316,703	4.80%	14
Non-Operating	240,903,460	9.61%	39
Court-Related	70,282,251	2.80%	38
Total	2,505,898,432	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.