

Osceola County

Est. Total Population 288,361

Where does the Money come from...

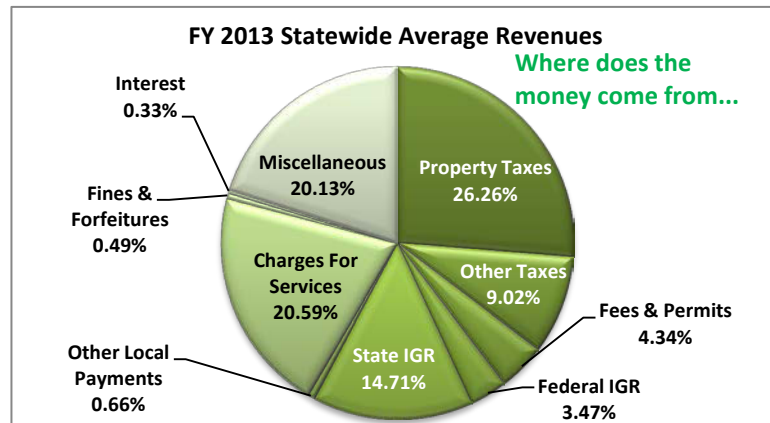
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	128,568,369	24.47%	36
Other Taxes	87,110,206	16.58%	3
Fees & Permits	43,971,762	8.37%	57
Federal IGR	22,704,175	4.32%	16
State IGR	40,856,130	7.78%	55
Payments	1,528,303	0.29%	37
Charges For Services	64,731,812	12.32%	42
Fines & Forfeitures	5,395,990	1.03%	4
Interest	641,213	0.12%	40
Miscellaneous	129,949,803	24.73%	21
Total	525,457,763	100.00%	

FY 2013 Revenue & Expense Summary

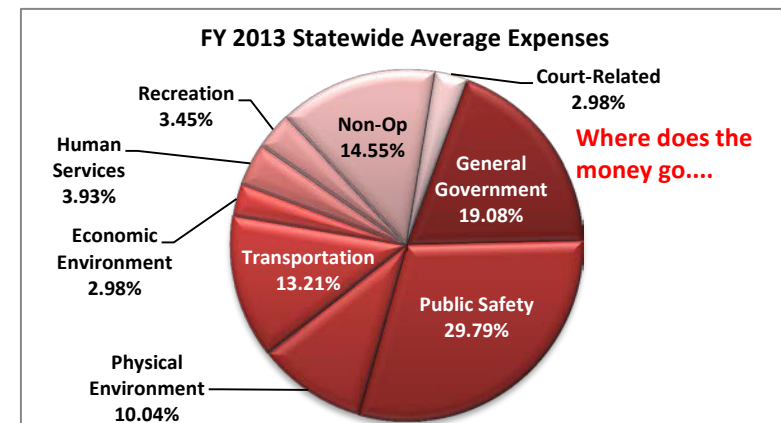
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	114,222,025	21.70%	18
Public Safety	136,725,393	25.98%	45
Physical Environment	6,557,449	1.25%	66
Transportation	54,565,109	10.37%	39
Economic Environment	31,515,225	5.99%	7
Human Services	15,451,587	2.94%	33
Culture / Recreation	23,040,304	4.38%	20
Non-Operating	124,609,432	23.68%	16
Court-Related	19,587,144	3.72%	18
Total	526,273,668	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.