# **Monroe County**

# FY 2013 Revenue & Expense Summary

Est. Total Population 73,560

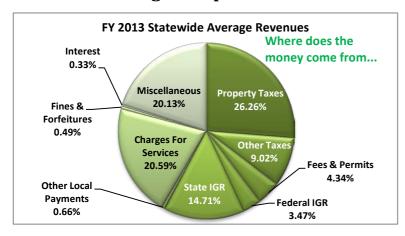
#### Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	72,393,145	20.71%	49
Other Taxes	51,342,829	14.69%	9
Fees & Permits	4,459,683	1.28%	26
Federal IGR	30,665,171	8.77%	3
State IGR	25,530,066	7.30%	58
Payments	18,749	0.01%	61
Charges For Services	68,334,672	19.55%	34
Fines & Forfeitures	1,629,304	0.47%	28
Interest	1,440,601	0.41%	13
Miscellaneous	93,745,779	26.82%	20
Total	349,559,999	100.00%	

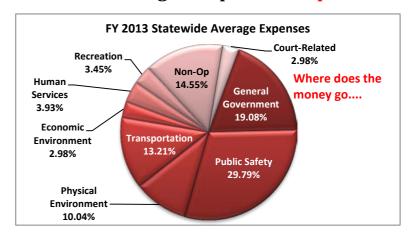
# Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	41,482,856	11.92%	63
Public Safety	95,667,145	27.50%	42
Physical Environment	42,093,868	12.10%	22
Transportation	18,364,765	5.28%	64
Economic Environment	27,383,724	7.87%	5
Human Services	24,706,968	7.10%	7
Culture / Recreation	4,776,649	1.37%	60
Non-Operating	84,945,780	24.41%	13
Court-Related	8,512,091	2.45%	46
Total	347,933,846	100.00%	

#### **Statewide Average Comparative Revenue Data**



# Statewide Average Comparative Expense Data



#### Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.