

# Miami-Dade County

Est. Total Population 2,582,375

## Where does the Money come from...

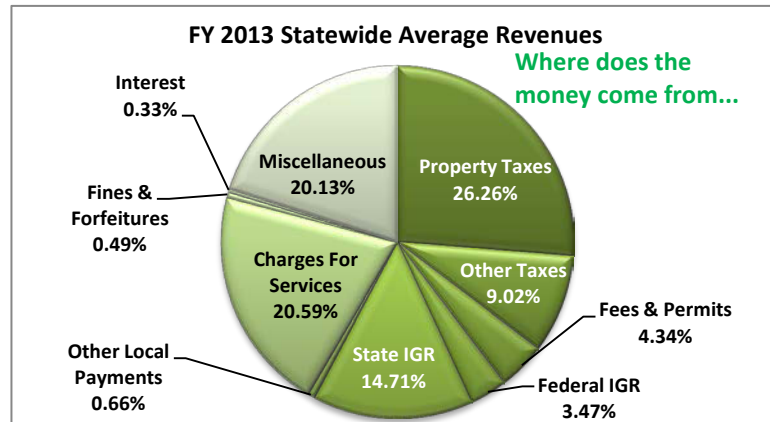
| FY 2013              | \$ Revenue           | % of Total Revenues | County Rank<br>(Highest to Lowest %) |
|----------------------|----------------------|---------------------|--------------------------------------|
| Property Taxes       | 1,264,568,959        | 13.07%              | 65                                   |
| Other Taxes          | 798,470,653          | 8.25%               | 33                                   |
| Fees & Permits       | 189,874,318          | 1.96%               | 51                                   |
| Federal IGR          | 583,407,016          | 6.03%               | 6                                    |
| State IGR            | 421,443,254          | 4.36%               | 66                                   |
| Payments             | 3,208,511            | 0.03%               | 58                                   |
| Charges For Services | 4,015,280,507        | 41.50%              | 3                                    |
| Fines & Forfeitures  | 40,415,119           | 0.42%               | 31                                   |
| Interest             | 72,545,500           | 0.75%               | 4                                    |
| Miscellaneous        | 2,286,091,440        | 23.63%              | 24                                   |
| <b>Total</b>         | <b>9,675,305,277</b> | <b>100.00%</b>      |                                      |

# FY 2013 Revenue & Expense Summary

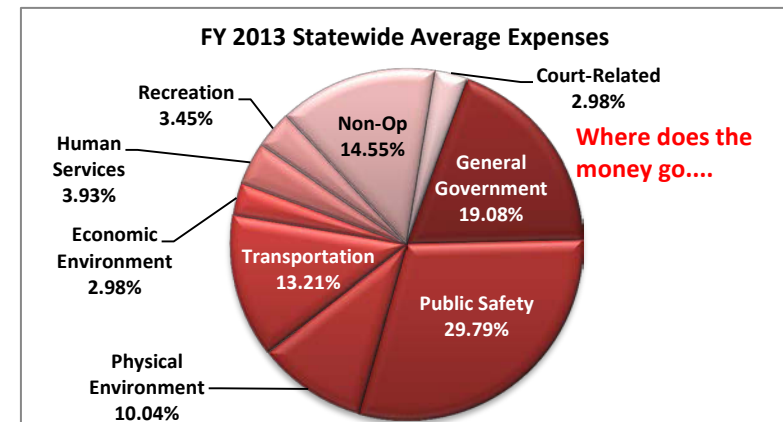
## Where does the Money go...

| FY 2013              | \$ Expense           | % of Total Expenses | County Rank<br>(Highest to Lowest %) |
|----------------------|----------------------|---------------------|--------------------------------------|
| General Government   | 1,706,619,727        | 17.51%              | 39                                   |
| Public Safety        | 1,272,707,083        | 13.06%              | 66                                   |
| Physical Environment | 861,943,304          | 8.84%               | 33                                   |
| Transportation       | 1,463,978,323        | 15.02%              | 20                                   |
| Economic Environment | 503,828,178          | 5.17%               | 10                                   |
| Human Services       | 1,863,969,489        | 19.12%              | 2                                    |
| Culture / Recreation | 375,063,316          | 3.85%               | 27                                   |
| Non-Operating        | 1,538,214,692        | 15.78%              | 29                                   |
| Court-Related        | 161,513,689          | 1.66%               | 58                                   |
| <b>Total</b>         | <b>9,747,837,801</b> | <b>100.00%</b>      |                                      |

## Statewide Average Comparative Revenue Data



## Statewide Average Comparative Expense Data



**Notes:**

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.