Martin County

FY 2013 Revenue & Expense Summary

Est. Total Population 148,077

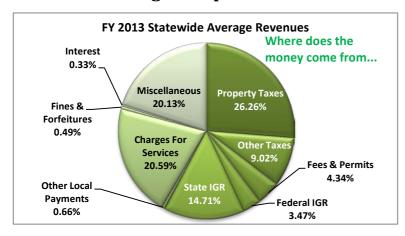
Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	131,444,155	40.54%	4
Other Taxes	11,205,871	3.46%	66
Fees & Permits	7,714,554	2.38%	24
Federal IGR	6,229,743	1.92%	53
State IGR	27,989,090	8.63%	48
Payments	2,561,135	0.79%	19
Charges For Services	100,022,310	30.85%	15
Fines & Forfeitures	1,399,174	0.43%	30
Interest	362,822	0.11%	43
Miscellaneous	35,278,645	10.88%	57
Total	324,207,499	100.00%	

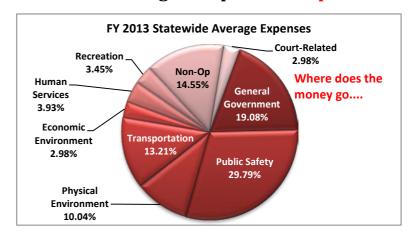
Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	94,210,024	29.26%	4
Public Safety	102,883,883	31.96%	23
Physical Environment	57,852,574	17.97%	8
Transportation	19,711,424	6.12%	61
Economic Environment	6,785,494	2.11%	34
Human Services	5,561,478	1.73%	57
Culture / Recreation	13,588,265	4.22%	22
Non-Operating	13,500,594	4.19%	58
Court-Related	7,866,576	2.44%	47
Total	321,960,312	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.