## **Marion County**

### FY 2013 Revenue & Expense Summary

Est. Total Population 335,008

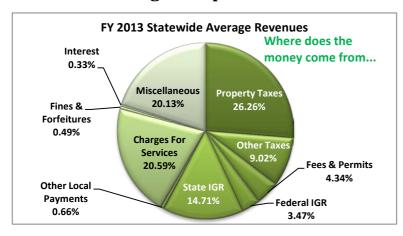
### Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	88,123,592	24.56%	35
Other Taxes	18,575,854	5.18%	53
Fees & Permits	49,982,248	13.93%	28
Federal IGR	7,292,009	2.03%	51
State IGR	41,115,391	11.46%	33
Payments	4,698,323	1.31%	9
Charges For Services	90,377,052	25.19%	26
Fines & Forfeitures	1,831,045	0.51%	25
Interest	1,005,713	0.28%	18
Miscellaneous	55,827,685	15.56%	43
Total	358,828,912	100.00%	

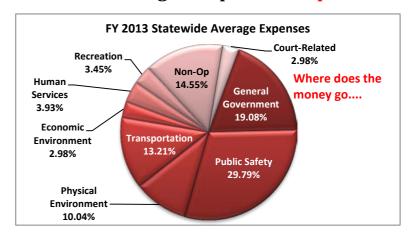
# Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	69,288,841	18.83%	33
Public Safety	130,840,361	35.55%	13
Physical Environment	43,158,325	11.73%	24
Transportation	37,232,287	10.12%	42
Economic Environment	4,650,621	1.26%	51
Human Services	15,240,247	4.14%	19
Culture / Recreation	10,785,068	2.93%	34
Non-Operating	46,297,803	12.58%	34
Court-Related	10,533,621	2.86%	36
Total	368,027,174	100.00%	

### **Statewide Average Comparative Revenue Data**



### Statewide Average Comparative Expense Data



#### Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.