# **Manatee County**

#### FY 2013 Revenue & Expense Summary

Est. Total Population

333,880

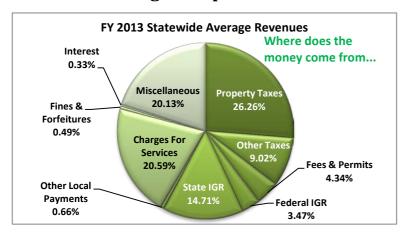
### Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	154,446,000	20.01%	53
Other Taxes	30,629,000	3.97%	62
Fees & Permits	24,823,000	3.22%	37
Federal IGR	21,836,000	2.83%	37
State IGR	53,011,000	6.87%	60
Payments	8,427,000	1.09%	14
Charges For Services	254,681,000	33.00%	10
Fines & Forfeitures	1,842,000	0.24%	59
Interest	2,689,000	0.35%	14
Miscellaneous	219,449,000	28.43%	16
Total	771,833,000	100.00%	

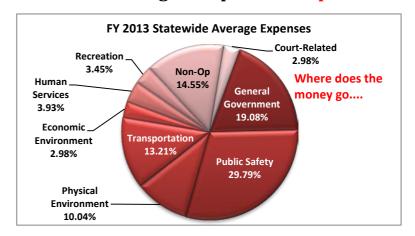
### Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	140,078,000	19.22%	30
Public Safety	132,570,000	18.19%	64
Physical Environment	134,947,000	18.52%	6
Transportation	60,209,000	8.26%	55
Economic Environment	16,413,000	2.25%	30
Human Services	33,239,000	4.56%	15
Culture / Recreation	23,158,000	3.18%	31
Non-Operating	176,835,000	24.27%	14
Court-Related	11,256,000	1.54%	61
Total	728,705,000	100.00%	

# **Statewide Average Comparative Revenue Data**



# Statewide Average Comparative Expense Data



#### Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.