Madison County

FY 2013 Revenue & Expense Summary

Est. Total Population

19,395

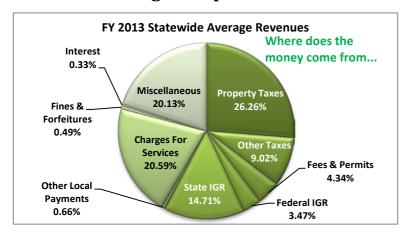
Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	6,195,809	16.95%	61
Other Taxes	3,123,816	8.55%	31
Fees & Permits	1,530,872	4.19%	22
Federal IGR	263,229	0.72%	66
State IGR	6,758,062	18.49%	20
Payments	219,439	0.60%	25
Charges For Services	3,023,143	8.27%	60
Fines & Forfeitures	444,124	1.22%	2
Interest	28,769	0.08%	48
Miscellaneous	14,963,581	40.94%	2
Total	36,550,844	100.00%	

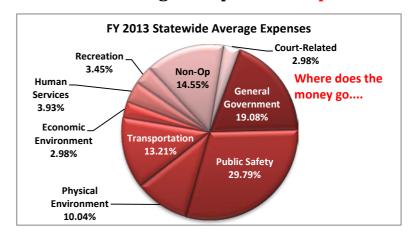
Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	4,022,380	11.00%	65
Public Safety	8,346,833	22.82%	53
Physical Environment	2,387,002	6.53%	46
Transportation	4,917,767	13.44%	31
Economic Environment	390,040	1.07%	55
Human Services	1,561,545	4.27%	18
Culture / Recreation	875,326	2.39%	46
Non-Operating	13,245,532	36.21%	1
Court-Related	833,791	2.28%	50
Total	36,580,216	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.