

Leon County

Est. Total Population 278,377

Where does the Money come from...

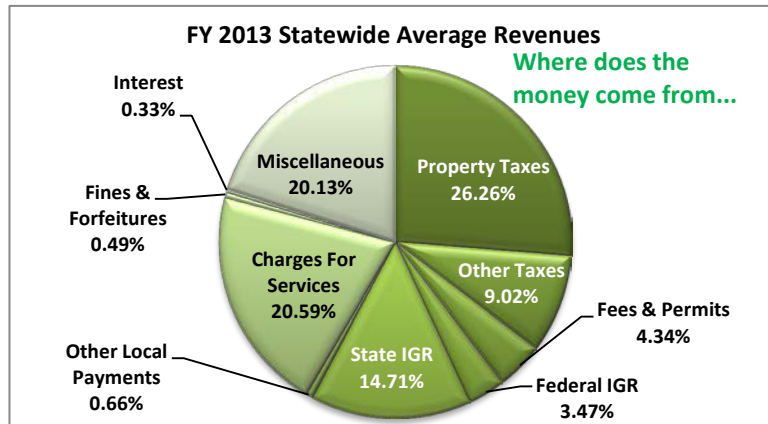
| FY 2013 | \$ Revenue | % of Total Revenues | County Rank (Highest to Lowest %) |
|----------------------|--------------------|---------------------|--------------------------------------|
| Property Taxes | 114,101,067 | 32.98% | 13 |
| Other Taxes | 25,021,515 | 7.23% | 41 |
| Fees & Permits | 10,362,928 | 3.00% | 30 |
| Federal IGR | 9,076,399 | 2.62% | 44 |
| State IGR | 26,555,804 | 7.68% | 56 |
| Payments | 2,760,381 | 0.80% | 18 |
| Charges For Services | 37,353,421 | 10.80% | 48 |
| Fines & Forfeitures | 957,293 | 0.28% | 55 |
| Interest | 457,572 | 0.13% | 37 |
| Miscellaneous | 119,297,306 | 34.48% | 6 |
| Total | 345,943,686 | 100.00% | |

FY 2013 Revenue & Expense Summary

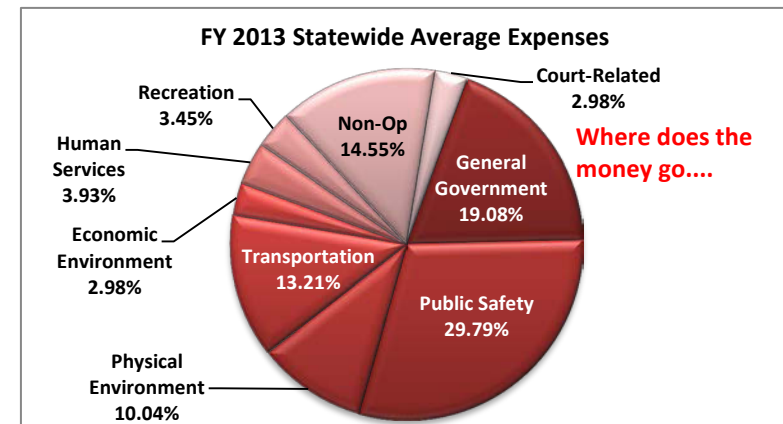
Where does the Money go...

| FY 2013 | \$ Expense | % of Total Expenses | County Rank (Highest to Lowest %) |
|----------------------|--------------------|---------------------|--------------------------------------|
| General Government | 70,089,905 | 19.44% | 27 |
| Public Safety | 104,017,703 | 28.85% | 33 |
| Physical Environment | 24,184,810 | 6.71% | 45 |
| Transportation | 19,626,218 | 5.44% | 63 |
| Economic Environment | 5,647,159 | 1.57% | 46 |
| Human Services | 9,573,752 | 2.66% | 39 |
| Culture / Recreation | 16,457,681 | 4.56% | 17 |
| Non-Operating | 95,876,588 | 26.59% | 10 |
| Court-Related | 15,064,300 | 4.18% | 12 |
| Total | 360,538,116 | 100.00% | |

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.