

Lake County

Est. Total Population 303,317

Where does the Money come from...

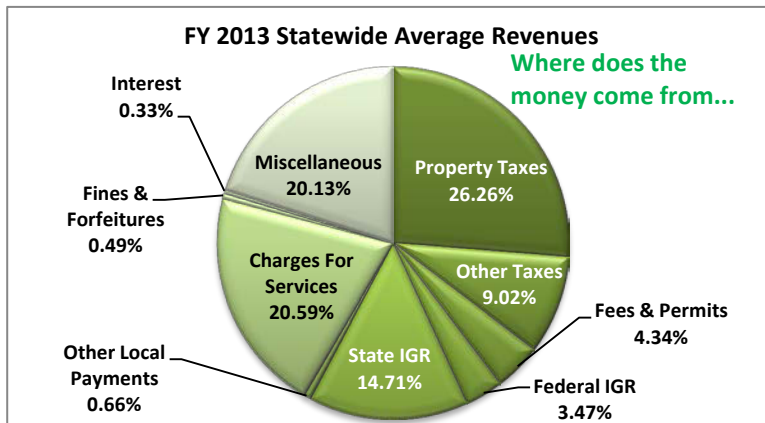
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	81,864,056	29.05%	24
Other Taxes	22,079,476	7.84%	35
Fees & Permits	20,084,424	7.13%	25
Federal IGR	13,886,902	4.93%	9
State IGR	31,285,904	11.10%	36
Payments	5,595,526	1.99%	5
Charges For Services	71,279,502	25.30%	25
Fines & Forfeitures	1,995,985	0.71%	9
Interest	506,163	0.18%	25
Miscellaneous	33,188,771	11.78%	54
Total	281,766,709	100.00%	

FY 2013 Revenue & Expense Summary

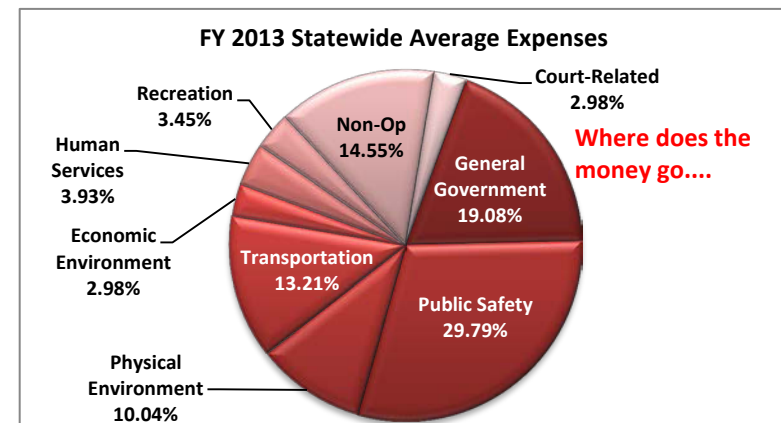
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	63,195,044	20.84%	20
Public Safety	117,924,714	38.88%	8
Physical Environment	22,539,690	7.43%	41
Transportation	29,190,400	9.63%	45
Economic Environment	8,996,118	2.97%	22
Human Services	9,545,368	3.15%	30
Culture / Recreation	9,287,381	3.06%	32
Non-Operating	31,801,290	10.49%	38
Court-Related	10,789,845	3.56%	22
Total	303,269,850	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.