

Lafayette County

Est. Total Population 8,618

Where does the Money come from...

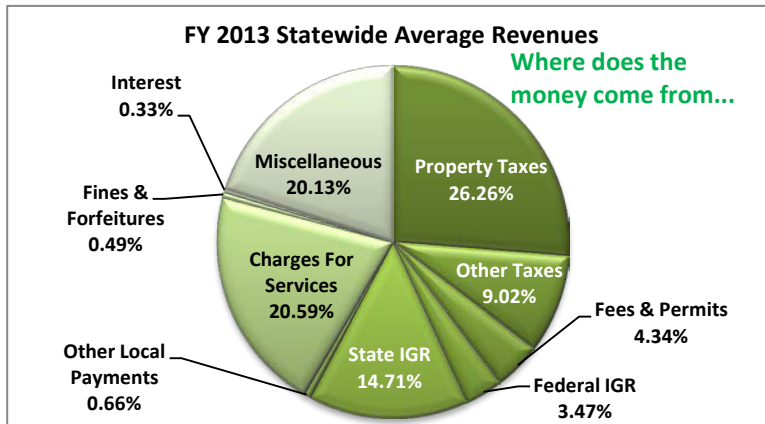
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	1,992,539	17.21%	60
Other Taxes	498,811	4.31%	59
Fees & Permits	500,838	4.33%	9
Federal IGR	345,964	2.99%	35
State IGR	3,599,615	31.09%	5
Payments	149,435	1.29%	10
Charges For Services	674,039	5.82%	64
Fines & Forfeitures	82,231	0.71%	8
Interest	6,546	0.06%	56
Miscellaneous	3,725,809	32.18%	11
Total	11,575,827	100.00%	

FY 2013 Revenue & Expense Summary

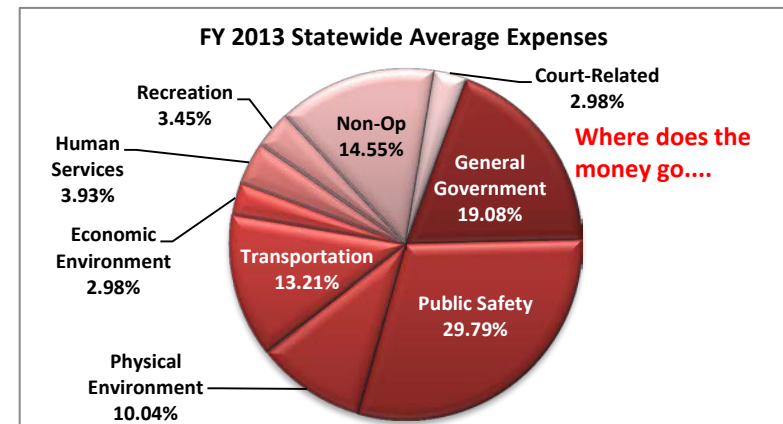
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	2,091,036	18.57%	35
Public Safety	2,939,264	26.10%	44
Physical Environment	946,314	8.40%	34
Transportation	1,054,224	9.36%	49
Economic Environment	591,222	5.25%	9
Human Services	98,339	0.87%	66
Culture / Recreation	262,541	2.33%	47
Non-Operating	3,207,545	28.48%	6
Court-Related	70,089	0.62%	63
Total	11,260,574	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.