

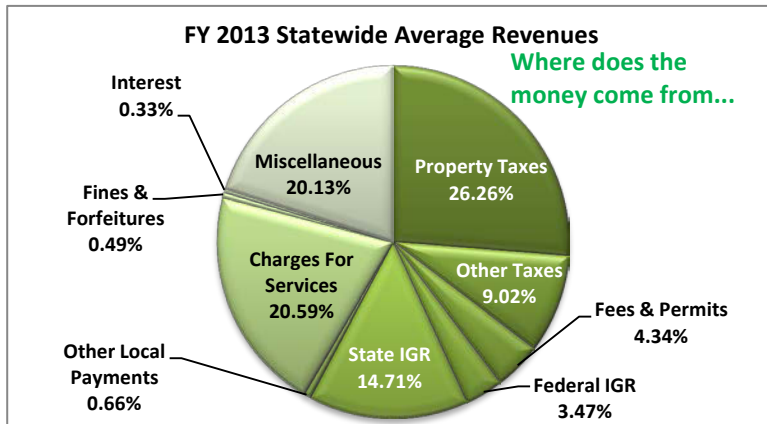
Jefferson County

Est. Total Population 14,554

Where does the Money come from...

FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	5,053,043	17.65%	58
Other Taxes	3,583,247	12.52%	13
Fees & Permits	142,304	0.50%	42
Federal IGR	786,697	2.75%	38
State IGR	3,425,442	11.97%	32
Payments	-	0.00%	66
Charges For Services	3,061,052	10.69%	49
Fines & Forfeitures	175,906	0.61%	16
Interest	13,040	0.05%	59
Miscellaneous	12,386,031	43.27%	1
Total	28,626,762	100.00%	

Statewide Average Comparative Revenue Data

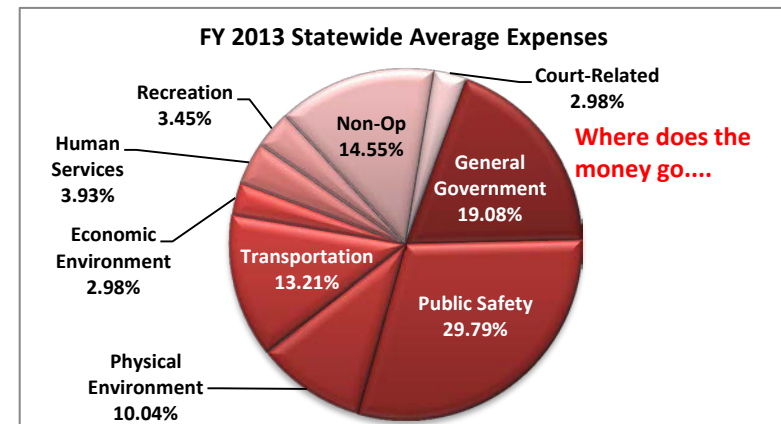


FY 2013 Revenue & Expense Summary

Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	3,181,824	11.96%	62
Public Safety	7,707,914	28.98%	32
Physical Environment	2,152,702	8.09%	36
Transportation	4,423,444	16.63%	13
Economic Environment	845,950	3.18%	19
Human Services	344,049	1.29%	65
Culture / Recreation	410,151	1.54%	58
Non-Operating	6,956,469	26.15%	11
Court-Related	578,576	2.18%	51
Total	26,601,079	100.00%	

Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.