

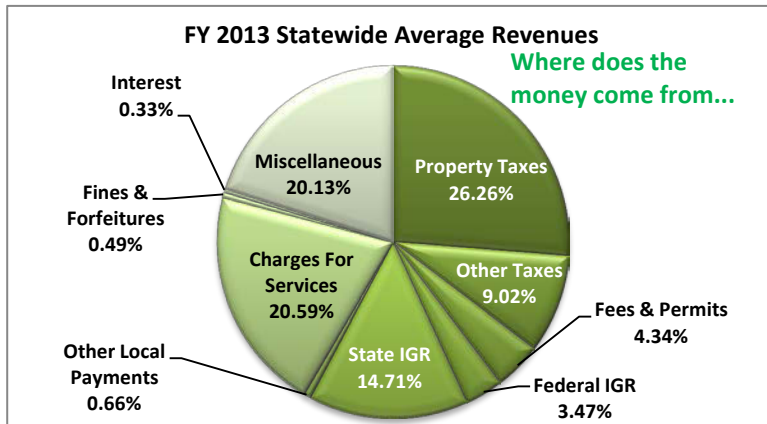
Jackson County

Est. Total Population 50,166

Where does the Money come from...

FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	10,405,785	19.46%	55
Other Taxes	8,850,636	16.55%	4
Fees & Permits	1,452,802	2.72%	7
Federal IGR	1,729,321	3.23%	31
State IGR	9,985,239	18.67%	18
Payments	280,495	0.52%	28
Charges For Services	5,646,326	10.56%	52
Fines & Forfeitures	358,431	0.67%	12
Interest	48,205	0.09%	46
Miscellaneous	14,715,420	27.52%	18
Total	53,472,660	100.00%	

Statewide Average Comparative Revenue Data

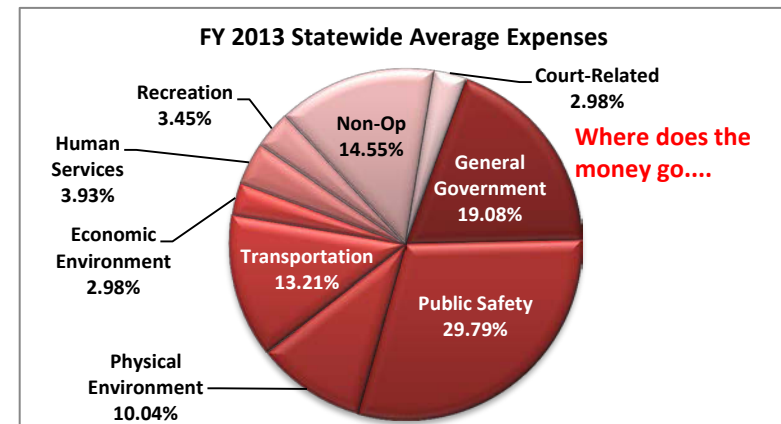


FY 2013 Revenue & Expense Summary

Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	8,515,298	15.12%	50
Public Safety	12,690,428	22.53%	55
Physical Environment	1,591,571	2.83%	59
Transportation	14,858,725	26.38%	4
Economic Environment	807,186	1.43%	49
Human Services	1,172,669	2.08%	53
Culture / Recreation	1,536,985	2.73%	39
Non-Operating	13,935,673	24.74%	12
Court-Related	1,218,373	2.16%	52
Total	56,326,908	100.00%	

Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.