Indian River County

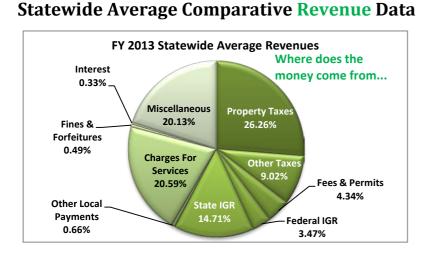
FY 2013 Revenue & Expense Summary

Est. Total Population 139,586

Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	66,954,374	28.42%	28
Other Taxes	21,035,360	8.93%	30
Fees & Permits	22,691,853	9.63%	34
Federal IGR	8,517,512	3.62%	24
State IGR	22,274,218	9.46%	46
Payments	16,551	0.01%	60
Charges For Services	70,343,411	29.86%	16
Fines & Forfeitures	786,090	0.33%	47
Interest	1,092,166	0.46%	12
Miscellaneous	21,865,434	9.28%	60
Total	235,576,969	100.00%	

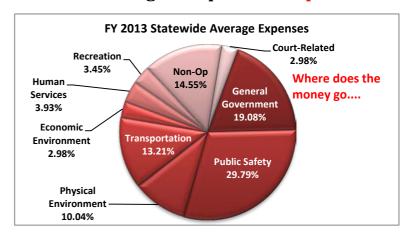
10tal 255,576,969 100.00%



Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	49,370,772	20.11%	23
Public Safety	69,052,876	28.12%	39
Physical Environment	46,668,122	19.01%	5
Transportation	37,687,588	15.35%	19
Economic Environment	2,581,401	1.05%	57
Human Services	6,952,460	2.83%	36
Culture / Recreation	14,613,121	5.95%	8
Non-Operating	12,540,187	5.11%	55
Court-Related	6,054,822	2.47%	45
Total	245,521,349	100.00%	

Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.