

Holmes County

Est. Total Population 20,022

Where does the Money come from...

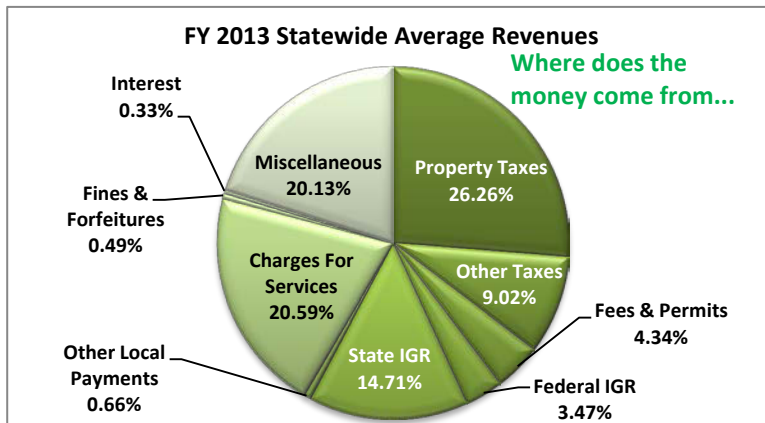
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	3,747,091	21.20%	46
Other Taxes	1,317,020	7.45%	40
Fees & Permits	95,187	0.54%	61
Federal IGR	282,761	1.60%	56
State IGR	5,052,693	28.58%	7
Payments	20,000	0.11%	50
Charges For Services	1,581,285	8.95%	57
Fines & Forfeitures	102,821	0.58%	20
Interest	88,426	0.50%	10
Miscellaneous	5,389,133	30.49%	13
Total	17,676,417	100.00%	

FY 2013 Revenue & Expense Summary

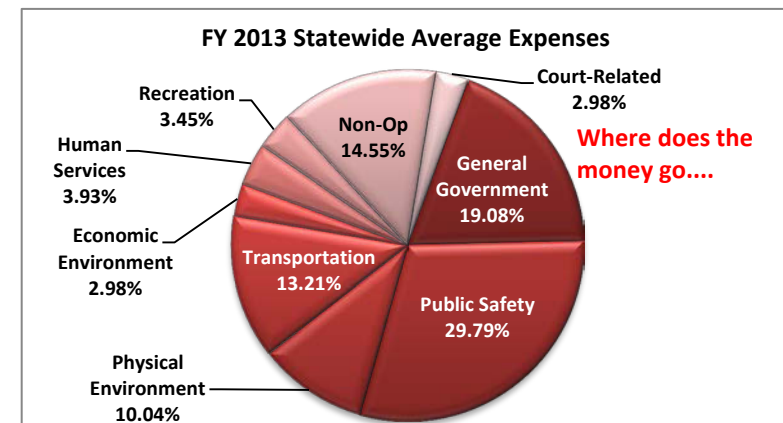
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	2,454,615	14.06%	56
Public Safety	8,444,677	48.37%	4
Physical Environment	280,209	1.60%	63
Transportation	3,179,911	18.21%	9
Economic Environment	587,754	3.37%	17
Human Services	409,216	2.34%	47
Culture / Recreation	239,626	1.37%	61
Non-Operating	1,340,640	7.68%	45
Court-Related	523,292	3.00%	32
Total	17,459,940	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.