

Hillsborough County

Est. Total Population 1,276,410

Where does the Money come from...

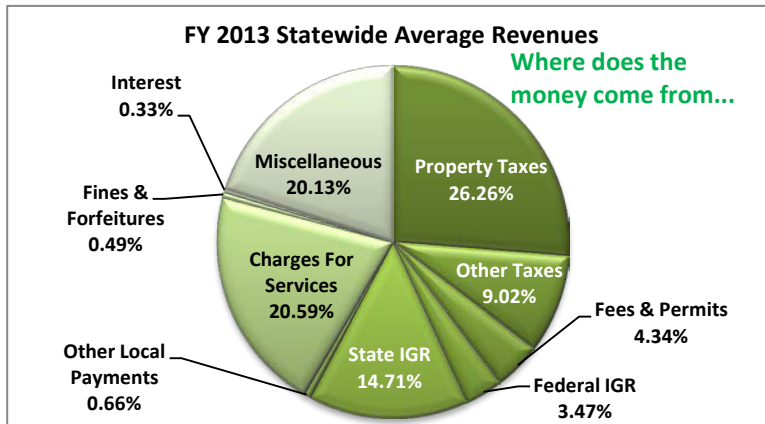
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	530,614,336	20.23%	51
Other Taxes	277,768,112	10.59%	19
Fees & Permits	50,404,804	1.92%	52
Federal IGR	93,967,979	3.58%	25
State IGR	179,128,893	6.83%	62
Payments	902,556	0.03%	57
Charges For Services	598,095,123	22.81%	31
Fines & Forfeitures	9,910,246	0.38%	42
Interest	4,700,791	0.18%	26
Miscellaneous	877,068,872	33.44%	8
Total	#####	100.00%	

FY 2013 Revenue & Expense Summary

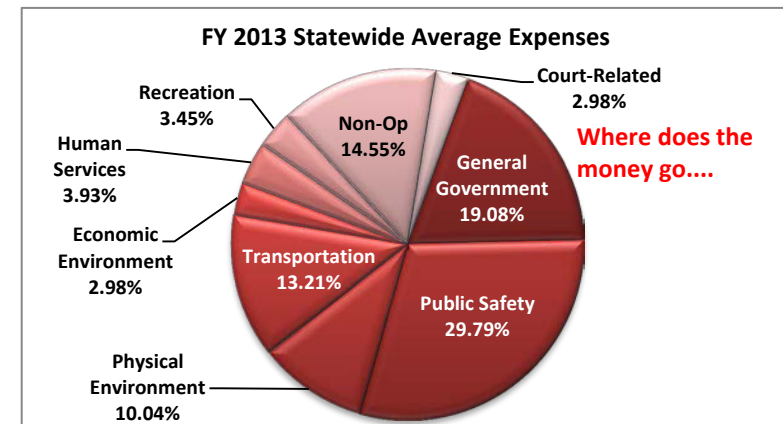
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	424,447,939	16.39%	44
Public Safety	513,922,464	19.84%	61
Physical Environment	342,675,346	13.23%	19
Transportation	107,915,023	4.17%	66
Economic Environment	55,292,131	2.14%	33
Human Services	192,999,346	7.45%	5
Culture / Recreation	83,060,445	3.21%	30
Non-Operating	797,302,529	30.79%	5
Court-Related	72,144,337	2.79%	39
Total	#####	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.