

Highlands County

Est. Total Population 99,092

Where does the Money come from...

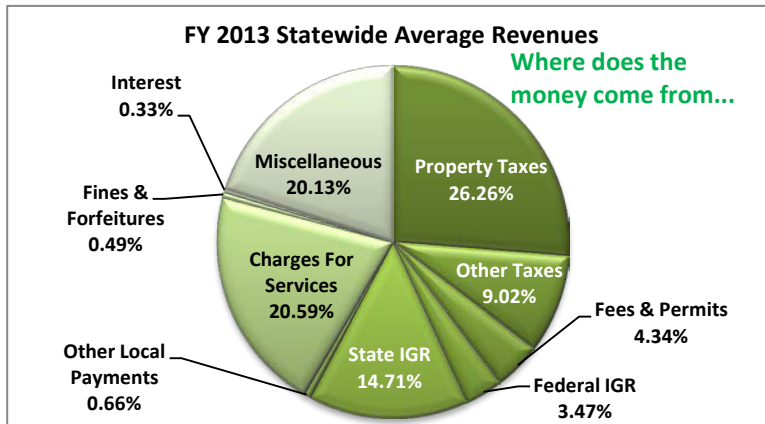
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	31,472,962	29.21%	23
Other Taxes	13,120,641	12.18%	15
Fees & Permits	7,016,176	6.51%	38
Federal IGR	516,029	0.48%	67
State IGR	18,467,709	17.14%	24
Payments	1,179,186	1.09%	13
Charges For Services	14,881,352	13.81%	40
Fines & Forfeitures	331,052	0.31%	51
Interest	331,792	0.31%	16
Miscellaneous	20,440,581	18.97%	33
Total	107,757,480	100.00%	

FY 2013 Revenue & Expense Summary

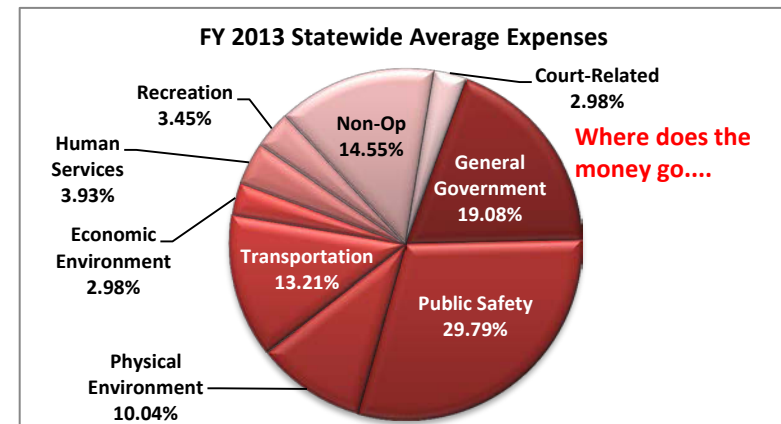
Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	20,626,303	19.03%	31
Public Safety	46,414,439	42.81%	6
Physical Environment	11,807,332	10.89%	27
Transportation	14,920,905	13.76%	25
Economic Environment	2,415,116	2.23%	31
Human Services	3,950,544	3.64%	23
Culture / Recreation	2,709,092	2.50%	44
Non-Operating	1,396,287	1.29%	66
Court-Related	4,171,592	3.85%	16
Total	108,411,610	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.