

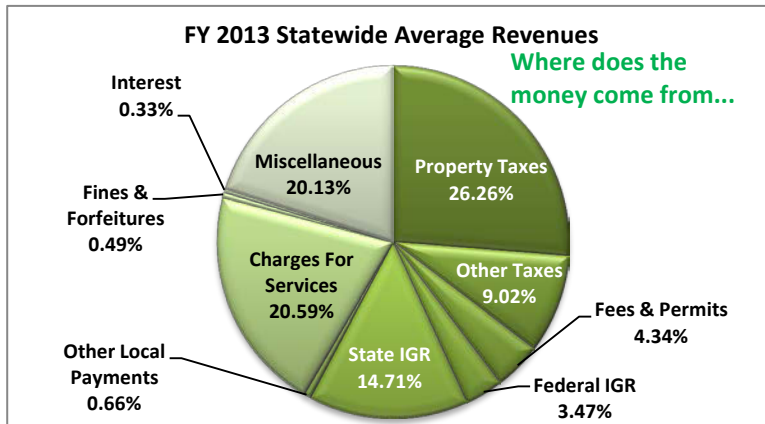
Hernando County

Est. Total Population 173,808

Where does the Money come from...

FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	57,140,649	26.02%	33
Other Taxes	7,868,344	3.58%	64
Fees & Permits	18,188,169	8.28%	8
Federal IGR	4,183,188	1.90%	54
State IGR	18,682,771	8.51%	51
Payments	1,725,270	0.79%	21
Charges For Services	60,584,131	27.58%	21
Fines & Forfeitures	1,060,083	0.48%	27
Interest	104,228	0.05%	58
Miscellaneous	50,092,130	22.81%	25
Total	219,628,963	100.00%	

Statewide Average Comparative Revenue Data

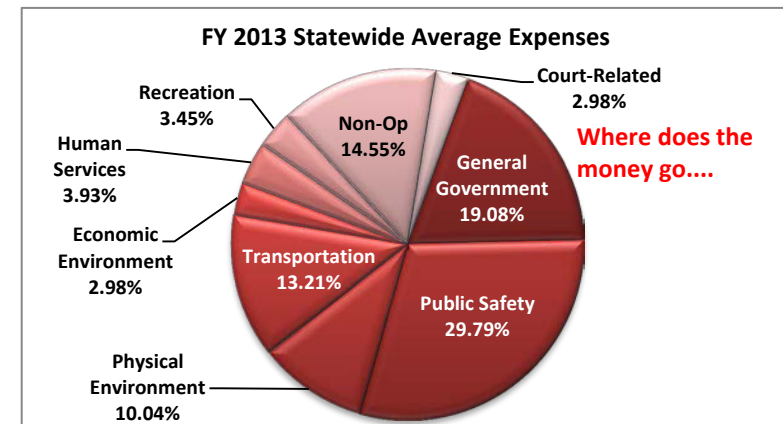


FY 2013 Revenue & Expense Summary

Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	40,588,269	17.95%	37
Public Safety	71,939,998	31.82%	24
Physical Environment	33,488,377	14.81%	14
Transportation	22,237,252	9.84%	43
Economic Environment	2,350,105	1.04%	58
Human Services	7,406,272	3.28%	28
Culture / Recreation	4,803,985	2.13%	52
Non-Operating	37,137,180	16.43%	28
Court-Related	6,104,655	2.70%	41
Total	226,056,093	100.00%	

Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.