

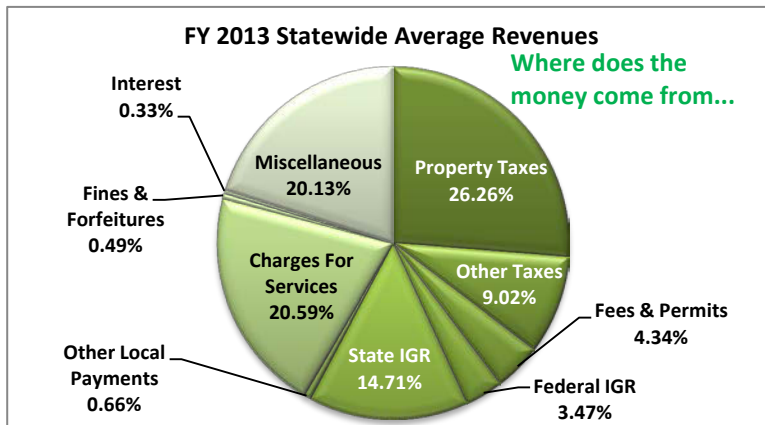
Hendry County

Est. Total Population 37,808

Where does the Money come from...

FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	12,390,691	20.54%	50
Other Taxes	7,376,366	12.22%	14
Fees & Permits	427,748	0.71%	55
Federal IGR	1,316,469	2.18%	49
State IGR	11,956,639	19.82%	17
Payments	184,390	0.31%	35
Charges For Services	9,929,827	16.46%	37
Fines & Forfeitures	314,180	0.52%	24
Interest	36,412	0.06%	54
Miscellaneous	16,405,426	27.19%	19
Total	60,338,148	100.00%	

Statewide Average Comparative Revenue Data

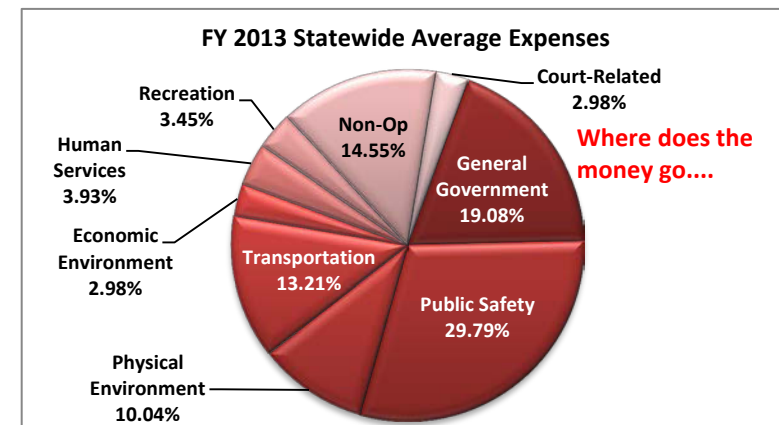


FY 2013 Revenue & Expense Summary

Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	10,916,037	17.63%	38
Public Safety	16,677,046	26.94%	43
Physical Environment	5,673,838	9.16%	31
Transportation	10,327,376	16.68%	12
Economic Environment	949,172	1.53%	47
Human Services	923,803	1.49%	59
Culture / Recreation	731,493	1.18%	64
Non-Operating	14,303,798	23.10%	19
Court-Related	1,411,800	2.28%	49
Total	61,914,363	100.00%	

Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.