

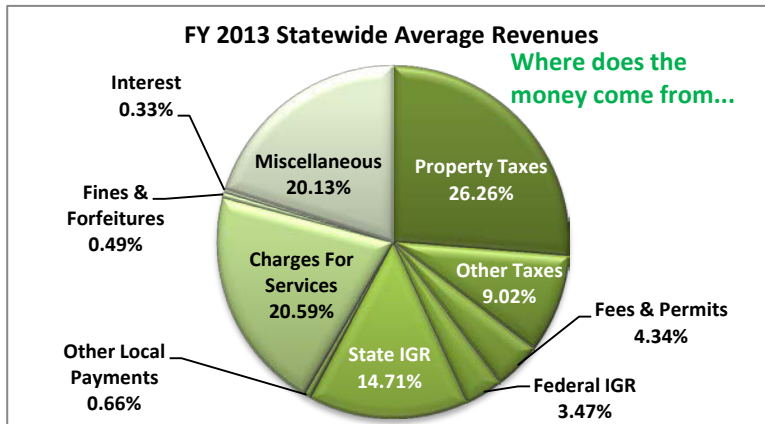
Gulf County

Est. Total Population 16,106

Where does the Money come from...

FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	9,114,171	47.91%	1
Other Taxes	2,679,309	14.08%	11
Fees & Permits	242,365	1.27%	41
Federal IGR	783,941	4.12%	20
State IGR	4,082,428	21.46%	11
Payments	-	0.00%	65
Charges For Services	1,842,647	9.69%	55
Fines & Forfeitures	26,323	0.14%	64
Interest	23,530	0.12%	39
Miscellaneous	228,797	1.20%	66
Total	19,023,511	100.00%	

Statewide Average Comparative Revenue Data

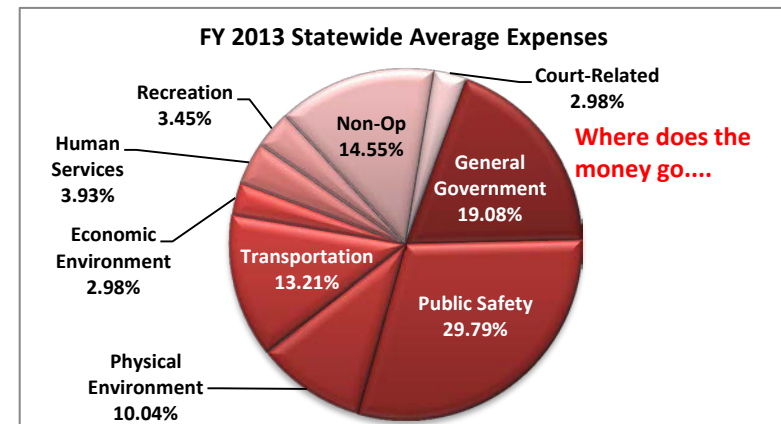


FY 2013 Revenue & Expense Summary

Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	4,992,331	24.63%	13
Public Safety	6,436,792	31.75%	25
Physical Environment	2,910,130	14.36%	17
Transportation	1,933,899	9.54%	47
Economic Environment	1,586,583	7.83%	6
Human Services	1,518,118	7.49%	4
Culture / Recreation	229,082	1.13%	66
Non-Operating	64,055	0.32%	67
Court-Related	600,641	2.96%	33
Total	20,271,631	100.00%	

Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.