

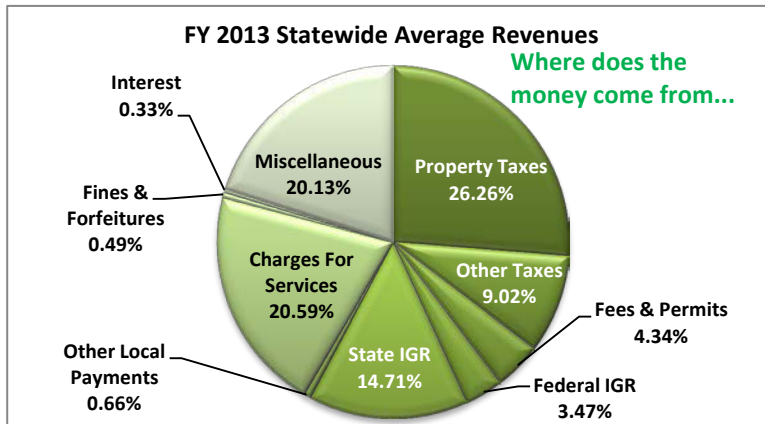
Glades County

Est. Total Population 12,658

Where does the Money come from...

| FY 2013 | \$ Revenue | % of Total Revenues | County Rank (Highest to Lowest %) |
|----------------------|-------------------|---------------------|--------------------------------------|
| Property Taxes | 6,268,260 | 28.06% | 30 |
| Other Taxes | 792,325 | 3.55% | 65 |
| Fees & Permits | 104,007 | 0.47% | 49 |
| Federal IGR | 265,555 | 1.19% | 61 |
| State IGR | 5,439,036 | 24.35% | 9 |
| Payments | 50,615 | 0.23% | 40 |
| Charges For Services | 7,380,799 | 33.04% | 9 |
| Fines & Forfeitures | 476,547 | 2.13% | 1 |
| Interest | 19,829 | 0.09% | 47 |
| Miscellaneous | 1,537,164 | 6.88% | 62 |
| Total | 22,334,137 | 100.00% | |

Statewide Average Comparative Revenue Data

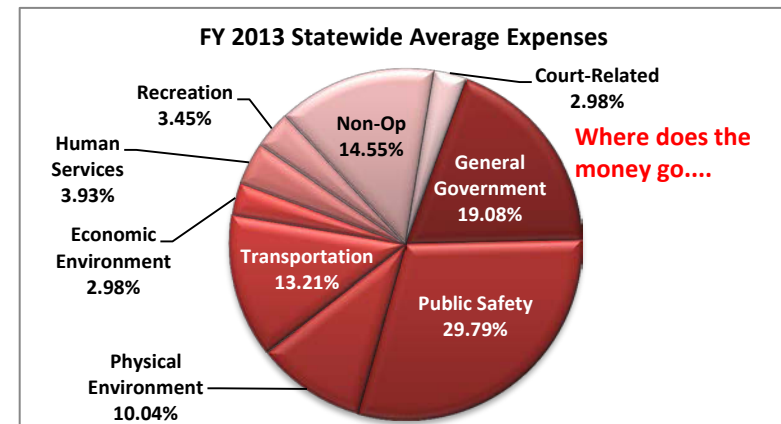


FY 2013 Revenue & Expense Summary

Where does the Money go...

| FY 2013 | \$ Expense | % of Total Expenses | County Rank (Highest to Lowest %) |
|----------------------|-------------------|---------------------|--------------------------------------|
| General Government | 3,713,241 | 16.21% | 45 |
| Public Safety | 13,378,694 | 58.42% | 2 |
| Physical Environment | 1,166,208 | 5.09% | 54 |
| Transportation | 1,746,677 | 7.63% | 58 |
| Economic Environment | 373,895 | 1.63% | 42 |
| Human Services | 357,118 | 1.56% | 58 |
| Culture / Recreation | 693,802 | 3.03% | 33 |
| Non-Operating | 1,388,278 | 6.06% | 53 |
| Court-Related | 82,153 | 0.36% | 65 |
| Total | 22,900,066 | 100.00% | |

Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.