

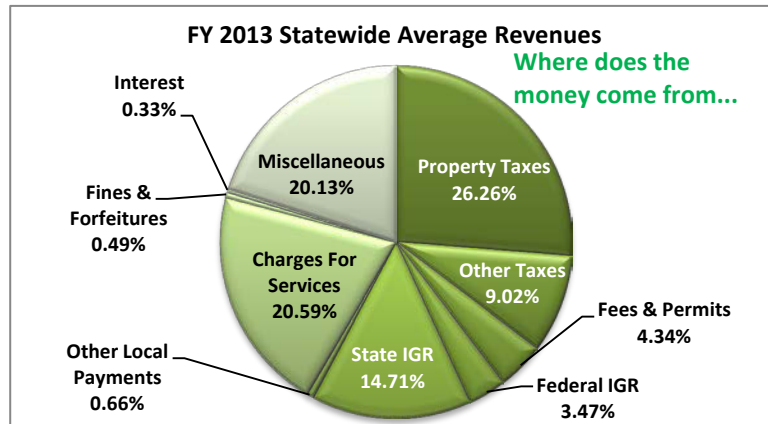
Gilchrist County

Est. Total Population 16,880

Where does the Money come from...

FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	5,318,182	31.59%	16
Other Taxes	1,115,885	6.63%	44
Fees & Permits	1,313,258	7.80%	18
Federal IGR	543,448	3.23%	32
State IGR	4,904,956	29.14%	6
Payments	-	0.00%	64
Charges For Services	2,197,903	13.06%	41
Fines & Forfeitures	9,544	0.06%	67
Interest	11,736	0.07%	53
Miscellaneous	1,418,526	8.43%	61
Total	16,833,438	100.00%	

Statewide Average Comparative Revenue Data

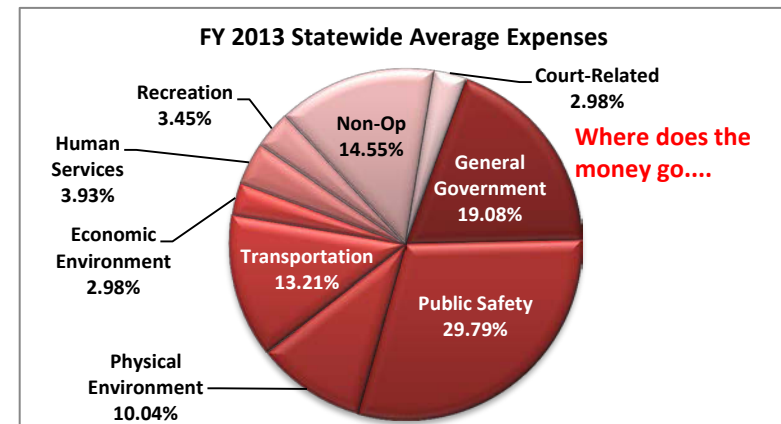


FY 2013 Revenue & Expense Summary

Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	3,804,800	21.39%	19
Public Safety	7,069,608	39.74%	7
Physical Environment	1,043,240	5.86%	49
Transportation	2,434,054	13.68%	27
Economic Environment	69,611	0.39%	67
Human Services	602,928	3.39%	27
Culture / Recreation	837,700	4.71%	15
Non-Operating	1,207,948	6.79%	49
Court-Related	720,098	4.05%	14
Total	17,789,987	100.00%	

Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.