

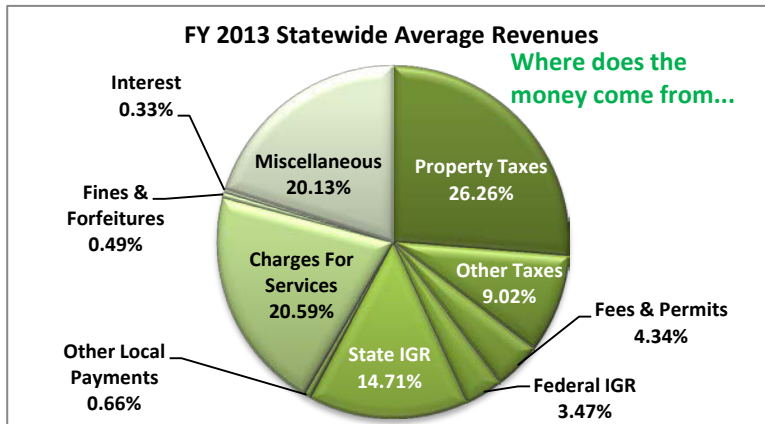
Flagler County

Est. Total Population 97,843

Where does the Money come from...

FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	45,785,795	46.74%	2
Other Taxes	4,513,600	4.61%	55
Fees & Permits	1,027,266	1.05%	47
Federal IGR	7,312,426	7.47%	4
State IGR	11,196,879	11.43%	34
Payments	425,592	0.43%	32
Charges For Services	13,826,945	14.12%	39
Fines & Forfeitures	917,761	0.94%	5
Interest	150,230	0.15%	30
Miscellaneous	12,793,690	13.06%	52
Total	97,950,184	100.00%	

Statewide Average Comparative Revenue Data

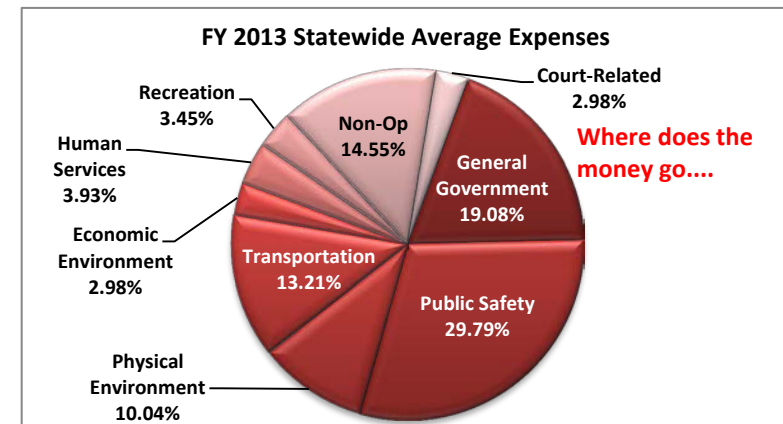


FY 2013 Revenue & Expense Summary

Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	22,646,619	23.83%	15
Public Safety	35,251,672	37.10%	10
Physical Environment	2,507,696	2.64%	60
Transportation	12,966,571	13.65%	28
Economic Environment	2,400,016	2.53%	26
Human Services	3,842,498	4.04%	20
Culture / Recreation	3,729,693	3.92%	26
Non-Operating	8,197,500	8.63%	42
Court-Related	3,484,164	3.67%	20
Total	95,026,429	100.00%	

Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.