# **Duval County**

# FY 2013 Revenue & Expense Summary

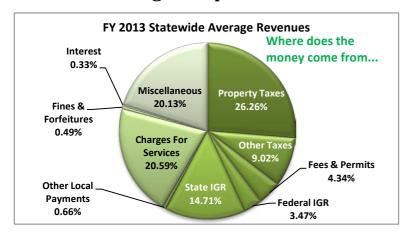
Est. Total Population 876,075

### Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	444,219,677	8.73%	67
Other Taxes	396,215,352	7.79%	36
Fees & Permits	62,286,317	1.22%	46
Federal IGR	58,887,791	1.16%	62
State IGR	149,054,021	2.93%	67
Payments	219,798,874	4.32%	1
Charges For Services	2,318,249,880	45.59%	1
Fines & Forfeitures	5,815,815	0.11%	65
Interest	473,677,008	9.31%	1
Miscellaneous	957,306,072	18.82%	34
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**Total** 5,085,510,807 100.00%

### **Statewide Average Comparative Revenue Data**

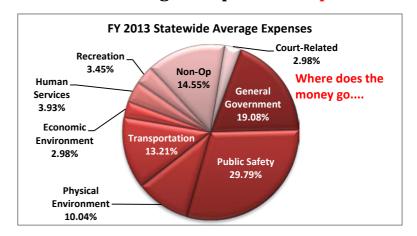


# Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	1,247,049,090	26.90%	9
Public Safety	574,461,098	12.39%	67
Physical Environment	1,890,199,681	40.78%	1
Transportation	330,737,883	7.14%	60
Economic Environmen	t 50,668,321	1.09%	54
Human Services	102,648,720	2.21%	50
Culture / Recreation	123,076,381	2.66%	42
Non-Operating	289,511,104	6.25%	51
Court-Related	26,786,489	0.58%	64
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Total 4,635,138,767 100.00%

### Statewide Average Comparative Expense Data



#### Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.