

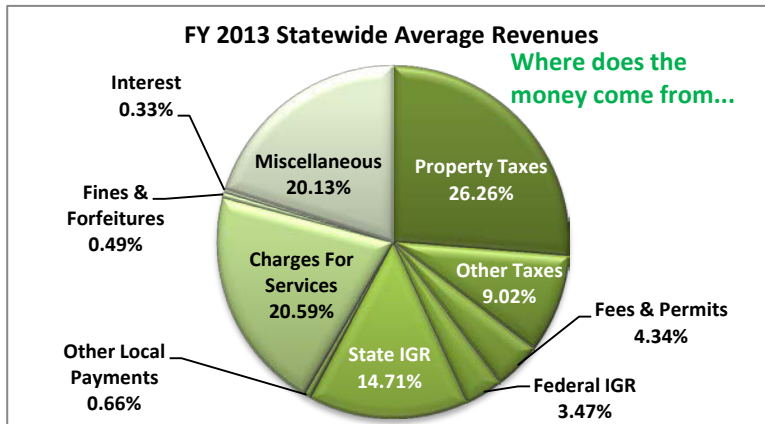
Dixie County

Est. Total Population 16,263

Where does the Money come from...

FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	5,998,983	31.58%	17
Other Taxes	1,203,320	6.33%	45
Fees & Permits	1,820,358	9.58%	14
Federal IGR	942,736	4.96%	8
State IGR	4,675,615	24.61%	8
Payments	54,000	0.28%	38
Charges For Services	1,981,527	10.43%	53
Fines & Forfeitures	125,682	0.66%	13
Interest	13,412	0.07%	52
Miscellaneous	2,179,251	11.47%	55
Total	18,994,884	99.99%	

Statewide Average Comparative Revenue Data

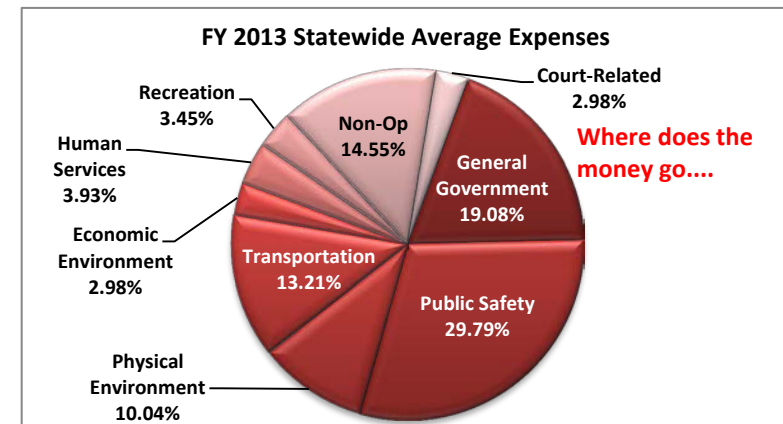


FY 2013 Revenue & Expense Summary

Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	3,570,000	18.64%	34
Public Safety	8,493,106	44.34%	5
Physical Environment	1,721,642	8.99%	32
Transportation	2,594,734	13.55%	30
Economic Environment	102,004	0.53%	65
Human Services	450,428	2.35%	46
Culture / Recreation	373,118	1.95%	56
Non-Operating	1,178,486	6.15%	52
Court-Related	671,409	3.51%	25
Total	19,154,927	100.00%	

Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.