

# Collier County

Est. Total Population 333,663

## Where does the Money come from...

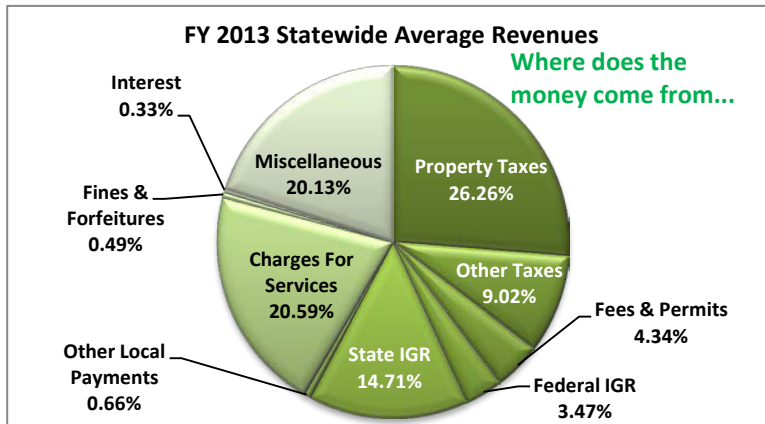
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	249,352,064	27.84%	31
Other Taxes	36,413,240	4.07%	60
Fees & Permits	51,574,634	5.76%	15
Federal IGR	20,697,390	2.31%	47
State IGR	69,924,866	7.81%	54
Payments	1,084,413	0.12%	49
Charges For Services	257,541,829	28.76%	18
Fines & Forfeitures	3,711,478	0.41%	33
Interest	2,210,450	0.25%	21
Miscellaneous	203,023,534	22.67%	26
<b>Total</b>	<b>895,533,898</b>	<b>100.00%</b>	

# FY 2013 Revenue & Expense Summary

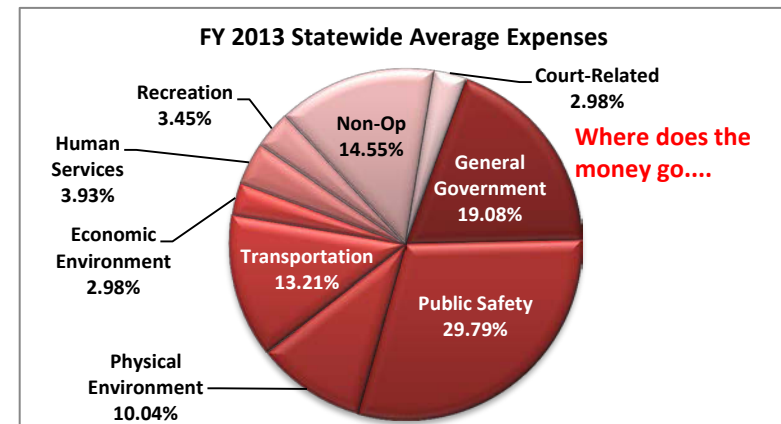
## Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	239,049,724	27.04%	8
Public Safety	200,759,759	22.71%	54
Physical Environment	129,691,319	14.67%	16
Transportation	84,443,831	9.55%	46
Economic Environment	16,161,168	1.83%	40
Human Services	12,650,120	1.43%	62
Culture / Recreation	39,658,335	4.49%	18
Non-Operating	150,810,079	17.06%	26
Court-Related	10,863,720	1.23%	62
<b>Total</b>	<b>884,088,055</b>	<b>100.00%</b>	

## Statewide Average Comparative Revenue Data



## Statewide Average Comparative Expense Data



**Notes:**

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.