

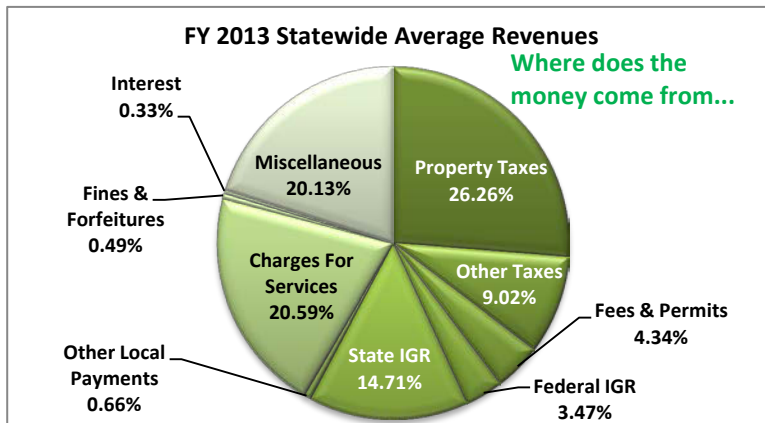
Citrus County

Est. Total Population 140,519

Where does the Money come from...

FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	54,974,855	31.35%	18
Other Taxes	8,085,342	4.61%	54
Fees & Permits	5,094,418	2.91%	67
Federal IGR	7,061,984	4.03%	22
State IGR	17,736,336	10.12%	42
Payments	717,446	0.41%	33
Charges For Services	54,684,424	31.19%	14
Fines & Forfeitures	711,957	0.41%	35
Interest	966,022	0.55%	9
Miscellaneous	25,302,104	14.43%	48
Total	175,334,888	100.00%	

Statewide Average Comparative Revenue Data

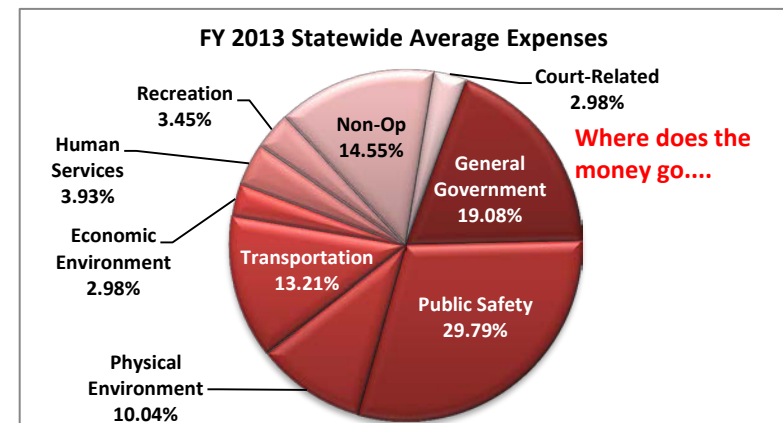


FY 2013 Revenue & Expense Summary

Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	35,465,322	19.35%	28
Public Safety	64,092,787	34.98%	15
Physical Environment	22,704,936	12.39%	21
Transportation	24,920,685	13.60%	29
Economic Environment	2,073,127	1.13%	53
Human Services	9,941,533	5.43%	10
Culture / Recreation	4,020,347	2.19%	50
Non-Operating	17,116,641	9.34%	41
Court-Related	2,915,883	1.59%	59
Total	183,251,261	100.00%	

Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.