Calhoun County

FY 2013 Revenue & Expense Summary

Est. Total Population 14,621

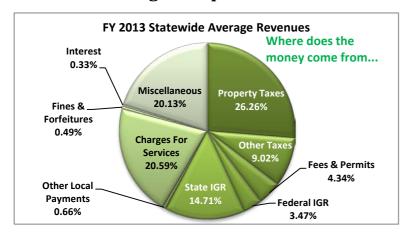
Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	3,847,774	24.46%	37
Other Taxes	966,260	6.14%	47
Fees & Permits	57,333	0.36%	3
Federal IGR	2,708,887	17.22%	1
State IGR	5,201,264	33.07%	4
Payments	155,565	0.99%	16
Charges For Services	362,897	2.31%	67
Fines & Forfeitures	50,087	0.32%	49
Interest	4,459	0.03%	60
Miscellaneous	2,373,556	15.09%	45
Total	15,728,082	99.99%	

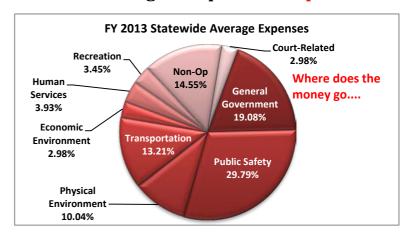
Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	2,537,776	15.60%	48
Public Safety	4,493,580	27.63%	41
Physical Environment	337,324	2.07%	61
Transportation	5,064,826	31.14%	2
Economic Environment	263,991	1.62%	43
Human Services	234,835	1.44%	61
Culture / Recreation	659,329	4.05%	24
Non-Operating	2,040,948	12.55%	35
Court-Related	633,490	3.89%	15
Total	16,266,099	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.