Broward County

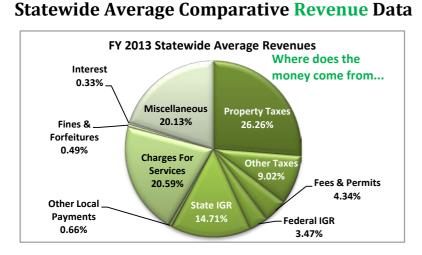
FY 2013 Revenue & Expense Summary

Est. Total Population 1,784,715

Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	682,572,000	26.55%	32
Other Taxes	111,810,000	4.35%	58
Fees & Permits	29,835,000	1.16%	5
Federal IGR	109,759,000	4.27%	17
State IGR	204,133,000	7.94%	53
Payments	2,805,000	0.11%	51
Charges For Services	##########	41.03%	5
Fines & Forfeitures	10,393,000	0.40%	36
Interest	1,911,000	0.07%	49
Miscellaneous	363,000,000	14.12%	50
Total	##########	100.00%	

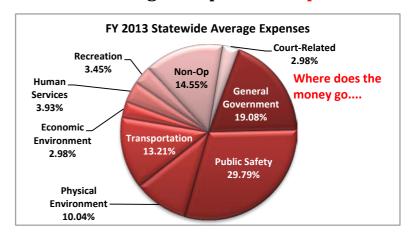
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Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	378,859,000	14.91%	52
Public Safety	730,646,000	28.75%	34
Physical Environment	180,500,000	7.10%	43
Transportation	515,354,000	20.28%	8
Economic Environment	17,594,000	0.69%	63
Human Services	132,533,000	5.22%	11
Culture / Recreation	151,097,000	5.95%	9
Non-Operating	292,305,000	11.50%	36
Court-Related	142,348,000	5.60%	1
Total	###########	100.00%	

Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.