Brevard County

FY 2013 Revenue & Expense Summary

Est. Total Population 548,424

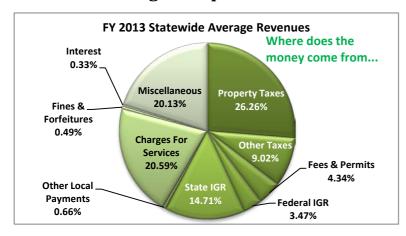
Where does the Money come from...

			County Rank
FY 2013	\$ Revenue	% of Total Revenues	(Highest to Lowest %)
Property Taxes	183,761,175	28.33%	29
Other Taxes	28,451,318	4.39%	57
Fees & Permits	51,073,603	7.87%	43
Federal IGR	29,552,240	4.56%	10
State IGR	61,428,077	9.47%	45
Payments	827,656	0.13%	47
Charges For Services	177,843,782	27.41%	22
Fines & Forfeitures	2,691,924	0.41%	32
Interest	1,620,640	0.25%	20
Miscellaneous	111,487,607	17.19%	39
Total	648,738,022	100.00%	

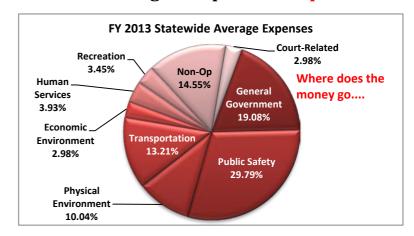
Where does the Money go...

			County Rank
FY 2013	\$ Expense	% of Total Expenses	(Highest to Lowest %)
General Government	187,055,624	28.37%	5
Public Safety	168,156,858	25.51%	47
Physical Environment	78,535,201	11.91%	23
Transportation	60,079,430	9.11%	50
Economic Environment	22,824,035	3.46%	16
Human Services	23,299,828	3.53%	25
Culture / Recreation	45,233,980	6.86%	4
Non-Operating	43,357,174	6.58%	50
Court-Related	30,737,377	4.66%	6
Total	659,279,507	100.00%	

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

- 1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research
- 2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.