FY 2013 Revenue & Expense Summary

Bay County

Est. Total Population 169,866

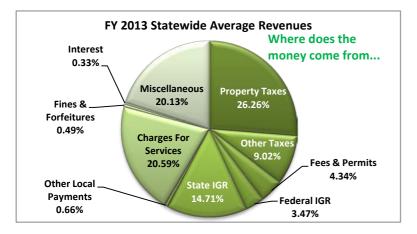
Where does the Money come from...

| Where of | d <mark>oes t</mark> l | he Mo | oney | go |
|----------|------------------------|-------|------|----|
|----------|------------------------|-------|------|----|

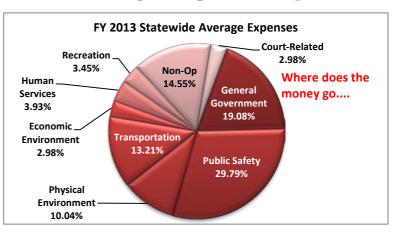
| | | | County Rank | |
|----------------------|-------------|---------------------|-----------------------|--|
| FY 2013 | \$ Revenue | % of Total Revenues | (Highest to Lowest %) | |
| Property Taxes | 54,779,271 | 23.97% | 39 | |
| Other Taxes | 21,324,780 | 9.33% | 27 | |
| Fees & Permits | 2,110,171 | 0.92% | 32 | |
| Federal IGR | 6,153,684 | 2.69% | 41 | |
| State IGR | 24,204,041 | 10.59% | 40 | |
| Payments | - | 0.00% | 62 | |
| Charges For Services | 72,705,062 | 31.82% | 13 | |
| Fines & Forfeitures | 215,044 | 0.09% | 66 | |
| Interest | 2,212,877 | 0.97% | 3 | |
| Miscellaneous | 44,780,626 | 19.60% | 31 | |
| - Total | 228,485,556 | 100.00% | | |

| | | | County Rank |
|----------------------|-------------|---------------------|-----------------------|
| FY 2013 | \$ Expense | % of Total Expenses | (Highest to Lowest %) |
| General Government | 27,378,388 | 13.74% | 57 |
| Public Safety | 56,115,392 | 28.16% | 38 |
| Physical Environment | 40,596,223 | 20.37% | 3 |
| Transportation | 17,192,822 | 8.63% | 53 |
| Economic Environment | 37,588,435 | 18.86% | 1 |
| Human Services | 4,991,929 | 2.50% | 41 |
| Culture / Recreation | 4,524,633 | 2.27% | 48 |
| Non-Operating | 3,927,190 | 1.97% | 63 |
| Court-Related | 6,987,640 | 3.51% | 24 |
| Total | 199,302,652 | 100.00% | |

Statewide Average Comparative Revenue Data



Statewide Average Comparative Expense Data



Notes:

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.