

# Baker County

Est. Total Population 26,881

## Where does the Money come from...

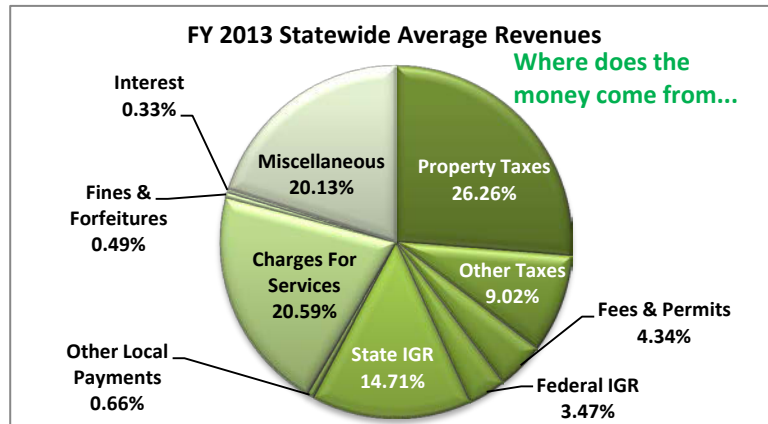
FY 2013	\$ Revenue	% of Total Revenues	County Rank (Highest to Lowest %)
Property Taxes	5,448,535	11.66%	66
Other Taxes	2,588,443	5.54%	50
Fees & Permits	1,128,106	2.41%	33
Federal IGR	1,989,072	4.26%	18
State IGR	5,937,773	12.70%	30
Payments	730,728	1.56%	7
Charges For Services	19,190,188	41.06%	4
Fines & Forfeitures	178,120	0.38%	41
Interest	33,288	0.07%	51
Miscellaneous	9,516,568	20.36%	30
<b>Total</b>	<b>46,740,821</b>	<b>100.00%</b>	

# FY 2013 Revenue & Expense Summary

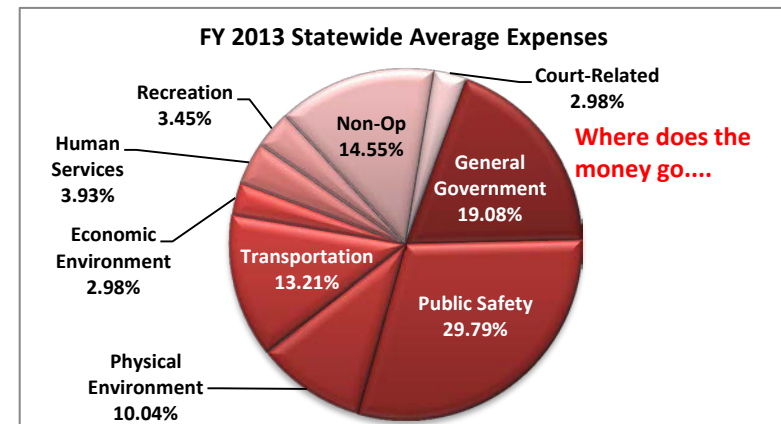
## Where does the Money go...

FY 2013	\$ Expense	% of Total Expenses	County Rank (Highest to Lowest %)
General Government	4,263,992	9.08%	67
Public Safety	27,629,312	58.86%	1
Physical Environment	895,698	1.91%	62
Transportation	2,373,128	5.06%	65
Economic Environment	743,860	1.58%	44
Human Services	1,006,588	2.14%	52
Culture / Recreation	534,951	1.14%	65
Non-Operating	8,120,569	17.30%	25
Court-Related	1,371,490	2.92%	35
<b>Total</b>	<b>46,939,588</b>	<b>100.00%</b>	

## Statewide Average Comparative Revenue Data



## Statewide Average Comparative Expense Data



**Notes:**

1) Total Revenue & Expense (net Transfers) data provided by the Office of Economic and Demographic Research

2) Sub-Total amounts may be skewed due to internal reporting and/or accounting practices.