

**Florida Association of Counties**  
**FY 2013 County Rankings**  
FY 2013 Human Services Expenses as a Percent of FY 2013 Total Expenses

Rank #	County	<sup>1</sup> Countywide Population	FY 2013 Total Expenses	FY 2013 Human Services Expenses	FY 2013 Human Services Expenses Per Capita	Human Services Expenses as a % of Total Expenses
1	Franklin	11,562	28,704,575	8,377,419	724.56	29.18%
2	Miami-Dade	2,582,375	9,747,837,801	1,863,969,489	721.80	19.12%
3	Alachua	248,002	336,850,225	30,421,146	122.66	9.03%
4	Gulf	16,106	20,271,631	1,518,118	94.26	7.49%
5	Hillsborough	1,276,410	2,589,759,560	192,999,346	151.20	7.45%
6	Polk	613,950	692,907,762	49,512,704	80.65	7.15%
7	Monroe	73,560	347,933,846	24,706,968	335.88	7.10%
8	Orange	1,202,978	2,348,358,442	141,336,926	117.49	6.02%
9	Gadsden	47,588	51,533,539	3,047,876	64.05	5.91%
10	Citrus	140,519	183,251,261	9,941,533	70.75	5.43%
11	Broward	1,784,715	2,541,236,000	132,533,000	74.26	5.22%
12	Pinellas	926,610	1,266,846,265	64,569,463	69.68	5.10%
13	Taylor	23,018	33,308,766	1,602,034	69.60	4.81%
14	Okeechobee	39,762	40,224,810	1,928,932	48.51	4.80%
15	Manatee	333,880	728,705,000	33,239,000	99.55	4.56%
16	Seminole	431,074	460,876,316	20,289,140	47.07	4.40%
17	Santa Rosa	157,317	120,483,196	5,215,463	33.15	4.33%
18	Madison	19,395	36,580,216	1,561,545	80.51	4.27%
19	Marion	335,008	368,027,174	15,240,247	45.49	4.14%
20	Flagler	97,843	95,026,429	3,842,498	39.27	4.04%
21	Palm Beach	1,345,652	2,505,898,432	98,114,018	72.91	3.92%
22	Nassau	74,661	95,844,600	3,558,011	47.66	3.71%
23	Highlands	99,092	108,411,610	3,950,544	39.87	3.64%
24	Levy	40,304	48,073,114	1,737,080	43.10	3.61%
25	Brevard	548,424	659,279,507	23,299,828	42.49	3.53%
26	Volusia	498,978	614,861,366	21,114,037	42.31	3.43%
27	Gilchrist	16,880	17,789,987	602,928	35.72	3.39%
28	Hernando	173,808	226,056,093	7,406,272	42.61	3.28%
29	Charlotte	163,679	456,388,067	14,690,071	89.75	3.22%
30	Lake	303,317	303,269,850	9,545,368	31.47	3.15%
31	Desoto	34,367	48,685,441	1,478,182	43.01	3.04%
32	Columbia	67,489	85,264,364	2,524,000	37.40	2.96%
33	Osceola	288,361	526,273,668	15,451,587	53.58	2.94%
34	Saint Lucie	281,151	394,815,425	11,518,608	40.97	2.92%
35	Putnam	72,605	85,224,205	2,451,774	33.77	2.88%
36	Indian River	139,586	245,521,349	6,952,460	49.81	2.83%
37	Clay	192,843	200,146,516	5,478,834	28.41	2.74%
38	Saint Johns	201,541	391,666,995	10,683,490	53.01	2.73%
39	Leon	278,377	360,538,116	9,573,752	34.39	2.66%
40	Pasco	473,566	628,012,117	16,622,793	35.10	2.65%
41	Bay	169,866	199,302,652	4,991,929	29.39	2.50%
42	Sarasota	385,292	853,493,731	21,193,029	55.01	2.48%
43	Hardee	27,682	43,730,198	1,083,258	39.13	2.48%

**Florida Association of Counties**  
**FY 2013 County Rankings**  
FY 2013 Human Services Expenses as a Percent of FY 2013 Total Expenses

Rank #	County	<sup>1</sup> Countywide Population	FY 2013 Total Expenses	FY 2013 Human Services Expenses	FY 2013 Human Services Expenses Per Capita	Human Services Expenses as a % of Total Expenses
44	Suwannee	43,873	66,817,053	1,599,085	36.45	2.39%
45	Sumter	105,104	150,774,148	3,577,418	34.04	2.37%
46	Dixie	16,263	19,154,927	450,428	27.70	2.35%
47	Holmes	20,022	17,459,940	409,216	20.44	2.34%
48	Washington	24,793	23,720,342	542,001	21.86	2.28%
49	Hamilton	14,507	19,176,548	434,344	29.94	2.26%
50	Duval	876,075	4,635,138,767	102,648,720	117.17	2.21%
51	Union	15,483	13,132,288	283,352	18.30	2.16%
52	Baker	26,881	46,939,588	1,006,588	37.45	2.14%
53	Jackson	50,166	56,326,908	1,172,669	23.38	2.08%
54	Okaloosa	188,349	208,802,382	4,242,204	22.52	2.03%
55	Bradford	27,217	37,571,544	759,306	27.90	2.02%
56	Liberty	8,483	12,138,255	215,253	25.37	1.77%
57	Martin	148,077	321,960,312	5,561,478	37.56	1.73%
58	Glades	12,658	22,900,066	357,118	28.21	1.56%
59	Hendry	37,808	61,914,363	923,803	24.43	1.49%
60	Walton	57,779	170,796,191	2,544,684	44.04	1.49%
61	Calhoun	14,621	16,266,099	234,835	16.06	1.44%
62	Collier	333,663	884,088,055	12,650,120	37.91	1.43%
63	Lee	643,367	1,424,358,145	20,231,621	31.45	1.42%
64	Wakulla	30,869	51,002,029	666,379	21.59	1.31%
65	Jefferson	14,554	26,601,079	344,049	23.64	1.29%
66	Lafayette	8,618	11,260,574	98,339	11.41	0.87%
67	Escambia	301,120	365,697,413	2,078,609	6.90	0.57%
<b>Statewide Total</b>		<b>19,259,543</b>	<b>39,801,267,233</b>	<b>3,062,906,319</b>		
	Statewide Average					3.93%
	Statewide Median					2.92%
	Minimum					0.57%
	Maximum					29.18%
	1st Quartile (25% - 0%)					2.19%
	2nd Quartile (50% - 25.1%)					2.92%
	3rd Quartile (75% - 50.1%)					4.30%
	4th Quartile (100% - 75.1%)					29.18%
	90th Percentile (Top 10% Floor)					6.45%

**Notes:**

[1\) Total Population data provided by the Office of Economic and Demographic Research - Florida Population Estimates for Counties - Countywide, Unincorporated, and Incorporated Totals: 1972-2014 \[xls\]](#)

[2\) Total revenue data provided by the Office of Economic and Demographic Research](#)