

Florida Association of Counties
 FY 2012 Percent Distribution by Type of Law Enforcement and Corrections Expenditures

7/17/2014

Alpha #	County	Personal Services	Operating Expenses	Capital Outlay	Debt Service	Grants & Aids	Other Uses	% Total L.E. & C. Expenditures
1	Alachua	65.13%	21.52%	13.32%	0.00%	0.02%	0.00%	100.00%
2	Baker	34.14%	48.96%	1.91%	14.99%	0.00%	0.00%	100.00%
3	Bay	0.27%	5.03%	1.86%	0.02%	0.97%	91.84%	100.00%
4	Bradford	66.14%	31.22%	2.65%	0.00%	0.00%	0.00%	100.00%
5	Brevard	76.15%	21.10%	2.75%	0.00%	0.00%	0.00%	100.00%
6	Broward	74.40%	20.54%	5.06%	0.00%	0.00%	0.00%	100.00%
7	Calhoun	58.64%	38.36%	3.00%	0.00%	0.00%	0.00%	100.00%
8	Charlotte	76.67%	20.73%	2.60%	0.00%	0.00%	0.00%	100.00%
9	Citrus	55.69%	40.22%	2.25%	0.00%	1.84%	0.00%	100.00%
10	Clay	80.31%	15.97%	3.72%	0.00%	0.00%	0.00%	100.00%
11	Collier	70.22%	27.02%	2.20%	0.00%	0.57%	0.00%	100.00%
12	Columbia	68.86%	22.78%	8.37%	0.00%	0.00%	0.00%	100.00%
13	Desoto	69.57%	23.98%	6.44%	0.00%	0.00%	0.00%	100.00%
14	Dixie	72.75%	22.80%	4.46%	0.00%	0.00%	0.00%	100.00%
15	Duval	82.35%	15.91%	1.34%	0.00%	0.41%	0.00%	100.00%
16	Escambia	73.21%	13.73%	11.21%	0.00%	1.85%	0.00%	100.00%
17	Flagler	77.27%	18.36%	4.31%	0.00%	0.06%	0.00%	100.00%
18	Franklin	79.99%	16.96%	3.05%	0.00%	0.00%	0.00%	100.00%
19	Gadsden	66.77%	23.86%	5.97%	3.39%	0.00%	0.00%	100.00%
20	Gilchrist	66.82%	27.88%	5.30%	0.00%	0.00%	0.00%	100.00%
21	Glades	62.70%	23.21%	6.00%	1.80%	0.17%	6.13%	100.00%
22	Gulf	77.81%	21.23%	0.51%	0.45%	0.00%	0.00%	100.00%
23	Hamilton	74.56%	20.97%	4.45%	0.00%	0.02%	0.00%	100.00%
24	Hardee	99.23%	0.15%	0.62%	0.00%	0.00%	0.00%	100.00%
25	Hendry	69.07%	23.86%	5.93%	1.14%	0.00%	0.00%	100.00%
26	Hernando	75.93%	19.18%	4.35%	0.47%	0.07%	0.00%	100.00%
27	Highlands	74.44%	17.29%	2.62%	5.64%	0.00%	0.00%	100.00%
28	Hillsborough	76.64%	18.20%	3.22%	0.00%	1.94%	0.00%	100.00%
29	Holmes	59.50%	28.91%	2.84%	8.75%	0.00%	0.00%	100.00%
30	Indian River	76.63%	18.76%	3.16%	0.00%	1.45%	0.00%	100.00%
31	Jackson	71.31%	26.14%	2.55%	0.00%	0.00%	0.00%	100.00%
32	Jefferson	59.08%	21.99%	13.03%	5.90%	0.00%	0.00%	100.00%
33	Lafayette	75.29%	24.71%	0.00%	0.00%	0.00%	0.00%	100.00%
34	Lake	70.12%	27.85%	0.46%	0.00%	1.58%	0.00%	100.00%
35	Lee	62.42%	34.20%	3.37%	0.00%	0.01%	0.00%	100.00%
36	Leon	72.88%	23.54%	2.27%	0.00%	1.31%	0.00%	100.00%
37	Levy	72.36%	26.35%	1.29%	0.00%	0.00%	0.00%	100.00%
38	Liberty	68.80%	30.58%	0.62%	0.00%	0.00%	0.00%	100.00%
39	Madison	70.62%	24.88%	2.81%	0.00%	1.69%	0.00%	100.00%
40	Manatee	72.75%	21.83%	3.73%	0.00%	1.70%	0.00%	100.00%
41	Marion	68.42%	28.02%	3.56%	0.00%	0.00%	0.00%	100.00%
42	Martin	83.15%	15.47%	1.34%	0.00%	0.00%	0.04%	100.00%
43	Miami-Dade	85.02%	12.99%	1.93%	0.06%	0.01%	0.00%	100.00%
44	Monroe	71.86%	26.32%	1.81%	0.00%	0.00%	0.00%	100.00%
45	Nassau	67.68%	26.41%	4.90%	0.77%	0.24%	0.00%	100.00%
46	Okaloosa	79.10%	20.01%	0.88%	0.00%	0.00%	0.00%	100.00%
47	Okeechobee	61.71%	19.06%	19.08%	0.14%	0.02%	0.00%	100.00%
48	Orange	77.54%	18.65%	3.81%	0.00%	0.00%	0.00%	100.00%
49	Osceola	77.54%	17.19%	5.21%	0.00%	0.07%	0.00%	100.00%
50	Palm Beach	76.22%	17.36%	5.16%	0.00%	1.26%	0.00%	100.00%
51	Pasco	79.72%	16.04%	4.24%	0.00%	0.00%	0.00%	100.00%

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52	Pinellas	83.88%	11.05%	3.83%	0.00%	1.25%	0.00%	100.00%
53	Polk	73.81%	20.27%	5.92%	0.00%	0.00%	0.00%	100.00%
54	Putnam	68.43%	25.95%	5.62%	0.00%	0.00%	0.00%	100.00%
55	Saint Johns	70.90%	24.39%	4.58%	0.00%	0.13%	0.00%	100.00%
56	Saint Lucie	72.74%	23.34%	3.71%	0.00%	0.21%	0.00%	100.00%
57	Santa Rosa	2.05%	76.13%	18.40%	3.41%	0.00%	0.00%	100.00%
58	Sarasota	74.86%	20.62%	4.07%	0.00%	0.45%	0.00%	100.00%
59	Seminole	75.67%	20.13%	2.99%	1.22%	0.00%	0.00%	100.00%
60	Sumter	70.89%	21.39%	7.73%	0.00%	0.00%	0.00%	100.00%
61	Suwannee	73.90%	23.23%	2.86%	0.00%	0.01%	0.00%	100.00%
62	Taylor	75.71%	21.54%	2.75%	0.00%	0.00%	0.00%	100.00%
63	Union	60.34%	31.45%	8.21%	0.00%	0.00%	0.00%	100.00%
64	Volusia	70.47%	22.43%	2.22%	0.00%	4.88%	0.00%	100.00%
65	Wakulla	73.79%	22.46%	3.37%	0.38%	0.00%	0.00%	100.00%
66	Walton	79.54%	17.58%	2.87%	0.00%	0.00%	0.00%	100.00%
67	Washington	62.80%	32.80%	4.40%	0.00%	0.00%	0.00%	100.00%
Statewide Total		75.48%	19.33%	3.79%	0.16%	0.57%	0.68%	100.00%
Statewide Average		69.78%	23.33%	4.34%	0.72%	0.36%	1.46%	100.00%

Notes:

1) Total Population data provided by the Office of Economic and Demographic Research - Florida Population Estimates for Counties - Countywide, Unincorporated, and Incorporated Totals: 1972-2013 [xls]

2) Total Expenditure (net Transfers) data, as well as, Law Enforcement and Corrections data provided by the Florida CFO's Office - Government Accounting Office - Local Government Reporting Section via the FY 2012 Annual Financial Reports.

3) Sub-Total amounts for Law Enforcement expenditures or Corrections expenditures, as well as the distribution of these reported expenditures for some counties may be skewed due to internal reporting and/or accounting practices.