

Florida Association of Counties
 FY 2013 Actual Dollar Distribution by Type of Law Enforcement and Corrections Expenditures

3/25/2015

Alpha #	County	Personal Services	Operating Expenses	Capital Outlay	Debt Service	Grants & Aids	Other Uses	\$ Total L.E. & C. Expenditures
1	Alachua	\$ 48,730,940	\$ 13,612,658	\$ 10,318,667	\$ -	\$ 25,686	\$ -	\$ 72,687,951
2	Baker	7,317,905	10,291,308	607,257	3,104,154	-	-	21,320,624
3	Bay	90,000	2,373,927	760,973	14,162	15,999,985	20,686,297	39,925,344
4	Bradford	3,889,288	1,868,939	206,836	-	-	-	5,965,063
5	Brevard	76,734,551	18,871,740	1,978,121	-	-	-	97,584,412
6	Broward	453,033,000	116,780,000	17,426,000	-	-	-	587,239,000
7	Calhoun	1,282,045	796,675	208,762	-	-	-	2,287,482
8	Charlotte	43,698,187	11,560,475	1,822,349	-	-	-	57,081,011
9	Citrus	25,257,062	18,614,103	953,720	180,330	677,734	-	45,682,949
10	Clay	34,108,432	8,314,546	1,703,336	-	-	-	44,126,314
11	Collier	107,501,563	43,762,840	5,801,822	-	1,866,590	-	158,932,815
12	Columbia	9,279,210	3,199,770	742,778	-	-	-	13,221,758
13	Desoto	6,008,556	2,209,091	635,790	-	-	-	8,853,437
14	Dixie	3,086,036	1,048,155	161,981	-	-	-	4,296,172
15	Duval	302,591,059	52,045,396	1,690,821	-	575,800	-	356,903,076
16	Escambia	70,089,873	12,849,190	3,773,401	-	711,201	-	87,423,665
17	Flagler	16,362,333	3,674,237	673,413	169,813	11,688	-	20,891,484
18	Franklin	3,225,487	1,279,775	55,178	-	-	-	4,560,440
19	Gilchrist	2,232,389	982,979	379,113	-	-	-	3,594,481
20	Glades	8,548,035	2,558,186	93,938	54,001	28,146	113	11,282,419
21	Gulf	3,212,452	796,168	126,734	10,552	-	-	4,145,906
22	Hamilton	3,292,303	991,928	79,953	-	1,000	-	4,365,184
23	Hardee	7,349,479	94,699	-	-	-	-	7,444,178
24	Hendry	8,361,807	3,090,371	634,778	214,547	-	-	12,301,503
25	Hernando	31,098,151	6,962,194	1,730,342	-	25,243	-	39,815,930
26	Highlands	20,365,491	4,286,624	933,762	1,475,542	-	-	27,061,419
27	Hillsborough	274,062,927	61,945,950	16,839,721	-	6,206,769	-	359,055,367
28	Holmes	1,881,002	950,879	347,360	3,302,661	-	-	6,481,902
29	Indian River	31,118,711	6,773,866	1,936,984	-	507,407	-	40,336,968
30	Jackson	5,625,492	2,009,201	225,592	-	-	-	7,860,285
31	Jefferson	2,680,241	1,213,125	235,202	-	-	-	4,128,568
32	Lafayette	1,045,849	780,112	147,531	-	-	-	1,973,492
33	Lake	46,627,603	17,105,717	357,478	-	993,351	-	65,084,149
34	Lee	106,278,395	62,448,735	3,621,544	-	96,011	-	172,444,685
35	Leon	46,056,549	15,881,048	3,748,699	335,759	812,808	-	66,834,863
36	Levy	6,666,331	2,132,889	228,233	-	-	-	9,027,453
37	Liberty	1,845,063	54,646	-	-	-	-	1,899,709
38	Madison	3,675,025	1,132,349	112,290	-	52,689	-	4,972,353
39	Manatee	77,377,000	20,874,000	5,053,000	-	1,289,000	-	104,593,000
40	Marion	47,597,523	17,681,439	1,927,270	-	-	-	67,206,232
41	Martin	47,859,735	8,666,220	1,144,871	-	-	31,492	57,702,318
42	Miami-Dade	704,385,933	107,960,575	17,571,156	12,114	2,063	-	829,931,841
43	Monroe	34,082,294	10,288,583	875,103	-	-	-	45,245,980
44	Nassau	11,548,926	4,794,253	1,156,409	127,938	37,500	-	17,665,026
45	Okaloosa	34,116,171	9,214,766	1,046,282	-	-	1,966	44,379,185
46	Okeechobee	10,587,703	2,823,807	303,100	65,244	-	-	13,779,854
47	Orange	257,101,020	63,044,879	14,256,738	-	-	-	334,402,637
48	Osceola	70,298,097	15,682,247	7,776,388	-	49,103	-	93,805,835
49	Palm Beach	354,648,256	84,168,388	17,878,499	-	3,770,546	-	460,465,689
50	Pasco	79,328,795	16,275,126	3,537,272	-	-	-	99,141,193
51	Pinellas	254,118,596	33,206,464	14,295,487	-	3,880,792	-	305,501,339

Florida Association of Counties

3/25/2015

FY 2013 Actual Dollar Distribution by Type of Law Enforcement and Corrections Expenditures

Alpha #	County	Personal Services	Operating Expenses	Capital Outlay	Debt Service	Grants & Aids	Other Uses	\$ Total L.E. & C. Expenditures
52	Polk	103,209,823	29,543,739	8,883,642	-	-	-	141,637,204
53	Putnam	12,526,847	4,557,503	906,630	-	-	-	17,990,980
54	Saint Johns	43,020,900	14,829,235	3,218,243	-	25,344	5,007	61,098,729
55	Saint Lucie	52,854,577	18,224,129	1,449,959	-	25,362	-	72,554,027
56	Santa Rosa	24,059,387	6,652,231	1,333,195	-	-	-	32,044,813
57	Sarasota	67,075,655	16,302,079	2,817,104	-	98,264	-	86,293,102
58	Seminole	79,088,764	19,259,593	1,476,712	768,078	-	-	100,593,147
59	Sumter	15,273,503	5,251,394	1,423,955	-	-	-	21,948,852
60	Suwannee	5,877,461	1,731,382	351,774	-	730	-	7,961,347
61	Taylor	4,329,116	1,248,039	395,259	-	-	-	5,972,414
62	Union	1,340,089	637,501	165,005	-	-	-	2,142,595
63	Volusia	74,154,846	23,809,050	3,335,665	-	1,956,532	-	103,256,093
64	Wakulla	8,259,660	3,083,976	511,222	-	-	-	11,854,858
65	Walton	19,048,962	4,565,355	3,754,675	13,475	-	-	27,382,467
66	Washington	3,158,686	1,128,817	195,507	-	-	-	4,483,010
Statewide Total		\$ 4,320,637,147	\$ 1,060,849,261	\$ 198,340,581	\$ 9,848,370	\$ 39,727,344	\$ 20,724,875	\$ 5,650,127,578
Statewide Average		\$ 65,464,199	\$ 16,073,474	\$ 3,005,160	\$ 149,218	\$ 601,929	\$ 314,013	\$ 85,607,994

Notes:

- 1) Total Population data provided by the Office of Economic and Demographic Research - Florida Population Estimates for Counties - Countywide, Unincorporated, and Incorporated Totals: 1972-2014 [xls]
- 2) Total Expenditure (net Transfers) data, as well as, Law Enforcement and Corrections data provided by the Florida CFO's Office - Government Accounting Office - Local Government Reporting Section via the FY 2013 Annual Financial Reports.
- 3) Sub-Total amounts for Law Enforcement expenditures or Corrections expenditures, as well as the distribution of these reported expenditures for some counties may be skewed due to internal reporting and/or accounting practices.
- 4) Gadsden County not included because data was not available