

Florida Association of Counties
 FY 2012 Actual Dollar Distribution by Type of Law Enforcement and Corrections Expenditures

7/17/2014

Alpha #	County	Personal Services	Operating Expenses	Capital Outlay	Debt Service	Grants & Aids	Other Uses	\$ Total L.E. & C. Expenditures
1	Alachua	\$ 45,516,947	\$ 15,040,123	\$ 9,309,781	\$ -	\$ 15,730	\$ -	\$ 69,882,581
2	Baker	7,292,424	10,459,975	408,509	3,202,402	-	-	21,363,310
3	Bay	110,000	2,020,047	747,972	8,988	388,624	36,868,147	40,143,778
4	Bradford	3,581,763	1,690,687	143,359	-	-	-	5,415,809
5	Brevard	73,383,248	20,330,759	2,649,502	-	-	-	96,363,509
6	Broward	433,490,000	119,661,000	29,479,000	-	-	-	582,630,000
7	Calhoun	1,279,782	837,053	65,429	-	-	-	2,182,264
8	Charlotte	44,116,938	11,928,292	1,496,779	-	-	-	57,542,009
9	Citrus	25,740,164	18,592,903	1,041,788	-	849,625	-	46,224,480
10	Clay	33,633,881	6,688,536	1,556,322	-	-	-	41,878,739
11	Collier	107,933,108	41,529,719	3,382,924	-	869,605	-	153,715,356
12	Columbia	9,438,684	3,122,113	1,146,960	-	-	-	13,707,757
13	Desoto	5,717,337	1,970,801	529,567	-	-	-	8,217,705
14	Dixie	3,192,430	1,000,426	195,630	-	-	-	4,388,486
15	Duval	278,804,043	53,851,467	4,529,925	-	1,390,914	-	338,576,349
16	Escambia	71,255,068	13,365,720	10,907,541	-	1,795,676	-	97,324,005
17	Flagler	16,568,716	3,936,575	925,229	-	13,281	-	21,443,801
18	Franklin	3,736,034	792,120	142,337	-	-	-	4,670,491
19	Gadsden	4,115,040	1,470,594	368,095	208,897	-	-	6,162,626
20	Gilchrist	2,213,039	923,366	175,358	-	-	-	3,311,763
21	Glades	8,873,196	3,284,138	848,597	254,562	23,753	867,095	14,151,341
22	Gulf	3,038,136	828,932	19,972	17,661	-	-	3,904,701
23	Hamilton	3,142,649	884,121	187,418	-	1,000	-	4,215,188
24	Hardee	7,027,021	10,655	43,889	-	-	-	7,081,565
25	Hendry	8,513,818	2,940,294	731,513	140,000	-	-	12,325,625
26	Hernando	32,208,177	8,136,613	1,843,724	197,714	30,000	-	42,416,228
27	Highlands	19,206,952	4,461,374	676,848	1,455,303	-	-	25,800,477
28	Hillsborough	268,902,937	63,874,356	11,283,982	-	6,816,181	-	350,877,456
29	Holmes	1,941,705	943,464	92,757	285,416	-	-	3,263,342
30	Indian River	30,839,373	7,549,502	1,272,652	-	584,564	-	40,246,091
31	Jackson	5,563,025	2,039,566	198,977	-	-	-	7,801,568
32	Jefferson	2,648,884	986,082	583,981	264,490	-	-	4,483,437
33	Lafayette	1,082,917	355,414	-	-	-	-	1,438,331
34	Lake	48,377,376	19,212,919	315,220	-	1,087,934	-	68,993,449
35	Lee	109,081,337	59,752,645	5,882,843	-	23,465	-	174,740,290
36	Leon	46,073,660	14,883,595	1,435,572	-	825,889	-	63,218,716
37	Levy	6,601,852	2,403,892	117,431	-	-	-	9,123,175
38	Liberty	1,188,897	528,417	10,764	-	-	-	1,728,078
39	Madison	3,926,125	1,383,084	156,434	-	94,233	-	5,559,876
40	Manatee	77,945,000	23,385,000	3,994,000	-	1,821,000	-	107,145,000
41	Marion	45,245,365	18,527,520	2,353,369	-	-	-	66,126,254
42	Martin	47,327,600	8,802,114	760,974	-	-	25,317	56,916,005
43	Miami-Dade	707,878,714	108,136,204	16,074,000	509,698	43,542	-	832,642,158
44	Monroe	33,463,279	12,257,794	843,829	-	-	-	46,564,902
45	Nassau	11,292,197	4,406,683	817,240	127,939	39,900	-	16,683,959
46	Okaloosa	34,480,009	8,721,587	384,154	-	-	1,966	43,587,716
47	Okeechobee	9,897,362	3,057,126	3,060,652	21,748	2,500	-	16,039,388
48	Orange	252,001,426	60,607,665	12,386,555	-	-	-	324,995,646
49	Osceola	68,365,000	15,156,000	4,590,000	-	60,000	-	88,171,000
50	Palm Beach	341,274,296	77,714,295	23,108,146	-	5,653,073	-	447,749,810
51	Pasco	76,893,239	15,470,747	4,090,384	-	-	-	96,454,370

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Alpha #	County	Personal Services	Operating Expenses	Capital Outlay	Debt Service	Grants & Aids	Other Uses	\$ Total L.E. & C. Expenditures
52	Pinellas	237,550,474	31,295,568	10,838,193	-	3,535,350	-	283,219,585
53	Polk	101,239,704	27,796,215	8,119,798	-	-	-	137,155,717
54	Putnam	12,453,915	4,722,427	1,021,830	-	-	-	18,198,172
55	Saint Johns	41,751,262	14,366,294	2,696,255	-	77,317	-	58,891,128
56	Saint Lucie	52,254,487	16,770,215	2,664,038	-	150,275	-	71,839,015
57	Santa Rosa	630,461	23,387,872	5,652,448	1,048,596	-	-	30,719,377
58	Sarasota	64,805,623	17,845,208	3,527,370	-	385,341	-	86,563,542
59	Seminole	74,650,067	19,855,230	2,945,744	1,204,997	-	-	98,656,038
60	Sumter	16,272,335	4,910,233	1,773,353	-	-	-	22,955,921
61	Suwannee	5,700,318	1,791,634	220,867	-	1,000	-	7,713,819
62	Taylor	4,453,110	1,267,031	161,789	-	-	-	5,881,930
63	Union	1,067,387	556,239	145,230	-	-	-	1,768,856
64	Volusia	73,724,294	23,460,980	2,324,266	-	5,109,683	-	104,619,223
65	Wakulla	8,461,424	2,575,823	386,056	43,382	-	-	11,466,685
66	Walton	18,149,562	4,012,362	655,379	-	-	-	22,817,303
67	Washington	2,859,941	1,493,742	200,200	-	-	-	4,553,883
Statewide Total		\$ 4,201,444,534	\$ 1,076,021,147	\$ 210,700,700	\$ 8,991,793	\$ 31,689,455	\$ 37,762,525	\$ 5,566,610,154
Statewide Average		\$ 62,708,127	\$ 16,060,017	\$ 3,144,787	\$ 134,206	\$ 472,977	\$ 563,620	\$ 83,083,734

Notes:

1) Total Population data provided by the Office of Economic and Demographic Research - Florida Population Estimates for Counties - Countywide, Unincorporated, and Incorporated Totals: 1972-2013 [xls]

2) Total Expenditure (net Transfers) data, as well as, Law Enforcement and Corrections data provided by the Florida CFO's Office - Government Accounting Office - Local Government Reporting Section via the FY 2012 Annual Financial Reports.

3) Sub-Total amounts for Law Enforcement expenditures or Corrections expenditures, as well as the distribution of these reported expenditures for some counties may be skewed due to internal reporting and/or accounting practices.