## Florida Association of Counties

# FY 2013 Fire Control and EMS Expenditures as a Percent of FY 2013 Total Expenditures

The data illustrates FY 2013 Fire Control and EMS expenditures ranked as a % of total countywide expenditures

% of Total Expenses Stats

					% of Total Expenses Stats		
		2013 Total		FC and EMS Expenditures			
		Countywide Expenditures	Total Fire Control and EMS	as a % of Total			
Rank#	County	Net of Internal Transfers	Expenditures	FY 2013 Expenditures	Top 10% Ranking	Quartile	
1	Dixie	\$ 18,062,943 \$	3,199,368	17.71%	Top 10%	Top 25%	
2	Nassau	80,935,504	13,775,237	17.02%	Top 10%	Top 25%	
3	Marion	321,729,371	48,725,541	15.14%	Top 10%	Top 25%	
4	Bradford	24,991,427	3,719,500	14.88%	Top 10%	Top 25%	
5	Union	12,010,351	1,699,356	14.15%	Top 10%	Top 25%	
6	Lake	272,432,628	37,026,511	13.59%	Top 10%	Top 25%	
7	Gilchrist	16,688,952	2,145,919	12.86%	Top 10%	Top 25%	
8	Levy	47,065,270	5,997,955	12.74%		Top 25%	
9	Hernando	214,226,607	26,379,021	12.31%		Top 25%	
10	Martin	308,459,718	35,833,722	11.62%		Top 25%	
11	Okeechobee	39,666,803	4,379,533	11.04%		Top 25%	
12	Palm Beach	2,306,255,754	253,464,957	10.99%		Top 25%	
13	Indian River	232,981,162	25,517,819	10.95%		Top 25%	
14	Seminole	437,107,982	45,434,934	10.39%		Top 25%	
15	Jefferson	19,644,610	2,009,200	10.23%		Top 25%	
16	Sarasota	737,726,663	73,725,013	9.99%		Top 25%	
17	Madison	23,334,684	2,298,464	9.85%		Top 25%	
18	Osceola	401,664,236	38,693,745	9.63%		2nd 25% (Top Middle)	
19	Flagler	93,837,158	8,986,187	9.58%		2nd 25% (Top Middle)	
20	Leon	265,147,299	25,038,112	9.44%		2nd 25% (Top Middle)	
21	Lafayette	8,053,029	758,979	9.42%		2nd 25% (Top Middle)	
22	Suwannee	50,942,961	4,777,626	9.38%		2nd 25% (Top Middle)	
23	Hardee	42,147,698	3,943,999	9.36%		2nd 25% (Top Middle)	
24	Gadsden	33,993,386	3,137,632	9.23%		2nd 25% (Top Middle)	
25	Jackson	42,707,825	3,901,086	9.13%		2nd 25% (Top Middle)	
26	Putnam	83,284,378	7,254,195	8.71%		2nd 25% (Top Middle)	
27	Citrus	166,134,620	14,423,066	8.68%		2nd 25% (Top Middle)	
28	Wakulla	34,833,749	2,963,254	8.51%		2nd 25% (Top Middle)	
29	Brevard	615,922,333	52,306,099	8.49%		2nd 25% (Top Middle)	
30	Charlotte	378,902,360	31,555,872	8.33%		2nd 25% (Top Middle)	
31	Clay	171,236,535	13,922,251	8.13%		2nd 25% (Top Middle)	
32	Alachua	275,146,488	22,322,335	8.11%		2nd 25% (Top Middle)	
33	Saint Johns	369,092,127	29,922,274	8.11%		2nd 25% (Top Middle)	
34	Gulf	20,207,576	1,594,214	7.89%		2nd 25% (Top Middle)	
35	Holmes	16,119,300	1,269,458	7.88%		3rd 25% (Bottom Middle)	
36	Highlands	107,015,323	8,372,318	7.82%		3rd 25% (Bottom Middle)	
37	Hamilton	18,808,836	1,466,309	7.80%		3rd 25% (Bottom Middle)	
38	Polk	659,544,665	51,427,188	7.80%		3rd 25% (Bottom Middle)	
39	Pasco	598,181,156	44,388,001	7.42%		3rd 25% (Bottom Middle)	
40	Hendry	47,610,565	3,336,583	7.01%		3rd 25% (Bottom Middle)	
41	Sumter	123,063,748	8,594,752	6.98%		3rd 25% (Bottom Middle)	
42	Volusia	558,745,585	38,744,341	6.93%		3rd 25% (Bottom Middle)	
43	Escambia	346,041,367	23,218,838	6.71%		3rd 25% (Bottom Middle)	
44	Hillsborough	1,800,520,904	119,289,701	6.63%		3rd 25% (Bottom Middle)	
45	Orange	1,996,887,970	119,501,951	5.98%		3rd 25% (Bottom Middle)	
46	Walton	159,194,644	8,664,486	5.44%		3rd 25% (Bottom Middle)	
47	Pinellas	1,249,668,622	64,372,191	5.15%		3rd 25% (Bottom Middle)	
48	Columbia	65,268,851	3,321,101	5.09%		3rd 25% (Bottom Middle)	
49	Taylor	24,282,715	1,229,170	5.06%		3rd 25% (Bottom Middle)	
50	Monroe	263,001,330	12,154,599	4.62%		3rd 25% (Bottom Middle)	
51	Liberty	9,345,705	423,409	4.53%		Bottom 25%	
52	Broward	2,349,503,000	106,191,000	4.52%		Bottom 25%	

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The data illustrates FY 2013 Fire Control and EMS expenditures ranked as a % of total countywide expenditures

		2013 Total	Total Size Control and Sizes	FC and EMS Expenditures		
Rank#	County	Countywide Expenditures  Net of Internal Transfers	Total Fire Control and EMS  Expenditures	as a % of Total  FY 2013 Expenditures	Top 10% Ranking	Quartile
капк #	County	Net of Internal Transfers	Expenditures	FY 2013 Expenditures	10p 10% Kanking	Quartile
53	Duval	4,429,620,980	181,966,939	4.11%		Bottom 25%
54	Miami-Dade	8,744,656,273	351,453,356	4.02%		Bottom 25%
55	Okaloosa	202,435,420	7,236,419	3.57%		Bottom 25%
56	Collier	775,047,949	25,554,753	3.30%		Bottom 25%
57	Santa Rosa	110,717,309	3,425,426	3.09%		Bottom 25%
58	Bay	195,375,920	5,993,942	3.07%		Bottom 25%
59	Lee	1,209,694,288	35,051,197	2.90%		Bottom 25%
60	Baker	38,819,019	1,089,458	2.81%		Bottom 25%
61	Calhoun	14,230,743	352,720	2.48%		Bottom 25%
62	Desoto	42,515,460	991,264	2.33%		Bottom 25%
63	Manatee	671,513,000	14,773,000	2.20%		Bottom 25%
64	Washington	20,195,189	435,672	2.16%		Bottom 25%
65	Franklin	26,581,597	384,876	1.45%		Bottom 25%
66	Glades	21,511,788	288,464	1.34%		Bottom 25%
67	Saint Lucie	336,293,334	-	0.00%		Bottom 25%
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	Statewide Total	35,299,588,295	2,078,821,253	5.92%		
	Statewide Average			7.73%		
	Statewide Median			7.89%		
	Minimum			0.00%		
	Maximum			17.71%		
	1st Quartile (25% - 0%)			4.58%		17
	2nd Quartile (50% - 25.1%)			7.89%		17
	3rd Quartile (75% - 50.1%)			9.74%		16
	4th Quartile (100% -75.1%)			17.71%		17
	90th Percentile (Top 10% Floor)			12.79%	7	

#### Notes

- 1) Total Population data provided by the Office of Economic and Demographic Research Florida Population Estimates for Counties Countywide, Unincorporated, and Incorporated Totals: 1972-2014 [xls]
- 2) Total Expenditure (net Transfers) data, as well as, EMS and Fire Control data provided by the Florida CFO's Office Government Accounting Office Local Government Reporting Section via the FY 2013 Annual Financial Reports.
- 3) Sub-Total amounts for EMS expenditures or Fire Control expenditures, as well as the distribution of these reported expenditures for some counties may be skewed due to internal reporting and/or accounting practices.
- 4) Palm Beach, Orange, Broward & Seminole County Fire Rescue provides fire & emergency medical services
- 5) Osceola County Fire Fund is used for EMS
- 6) Santa Rosa & Columbia County Fire expenditures include private contract for EMS
- 7) Indian River County expenditures include Fire & EMS which are funded through dependent special district
- 8) Franklin County Commission Board provides approximately \$500,000 a year to the Hospital (who runs EMS) in a line item transfer out of General Fund
- 9) Martin County has Fire/Rescue unincorporated MSTU uses money to fund EMS.
- 10) Lee County has three Fire Control Dependent Districts (Burnt Store, Maravilla, Useppa)
- 11) Manatee County has multiple independent fire districts. The number reported corresponds to the Myakka City Fire Department which is the only dependent fire district in the county.
- 12) Flagler County uses General Fund to fund Fore/Rescue expenses
- 13) Okaloosa County has two dependent fire districts (Almarante & North Okaloosa)
- 14) St Lucie County has a separate independent Fire District that does Fire & EMS. For FY 15 the fire district is expecting \$45,436,657 in Ad Valorem revenue.