

Florida Association of Counties
Summary Data
FY 2013 Fire Control and EMS Expenditures

Alpha #	County	(1) Total Population	(2) 2013 Total	(2)(3) Sub-Total	(2)(3) Sub-Total	Total FC and EMS Expenditures	FC and EMS Expenditures	FC and EMS Expenditures
			Countywide Expenditures Net of Internal Transfers	EMS Expenditures	Fire Control Expenditures		Per Capita (Total Population)	as a % of Total FY 2013 Expenditures
1	Alachua	248,002	275,146,488	9,549,728	12,772,607	22,322,335	90.01	8.11%
2	Baker	26,881	38,819,019	842,559	246,899	1,089,458	40.53	2.81%
3	Bay	169,866	195,375,920	116,886	5,877,056	5,993,942	35.29	3.07%
4	Bradford	27,217	24,991,427	2,711,096	1,008,404	3,719,500	136.66	14.88%
5	Brevard	548,424	615,922,333	22,069,040	30,237,059	52,306,099	95.38	8.49%
6	Broward	1,784,715	2,349,503,000	-	106,191,000	106,191,000	59.50	4.52%
7	Calhoun	14,621	14,230,743	263,319	89,401	352,720	24.12	2.48%
8	Charlotte	163,679	378,902,360	11,016,806	20,539,066	31,555,872	192.79	8.33%
9	Citrus	140,519	166,134,620	8,090,644	6,332,422	14,423,066	102.64	8.68%
10	Clay	192,843	171,236,535	10,409,977	3,512,274	13,922,251	72.19	8.13%
11	Collier	333,663	775,047,949	22,310,036	3,244,717	25,554,753	76.59	3.30%
12	Columbia	67,489	65,268,851	-	3,321,101	3,321,101	49.21	5.09%
13	Desoto	34,367	42,515,460	384,390	606,874	991,264	28.84	2.33%
14	Dixie	16,263	18,062,943	2,239,309	960,059	3,199,368	196.73	17.71%
15	Duval	876,075	4,429,620,980	48,367,560	133,599,379	181,966,939	207.71	4.11%
16	Escambia	301,120	346,041,367	12,124,161	11,094,677	23,218,838	77.11	6.71%
17	Flagler	97,843	93,837,158	9,094	8,977,093	8,986,187	91.84	9.58%
18	Franklin	11,562	26,581,597	-	384,876	384,876	33.29	1.45%
19	Gadsden	47,588	33,993,386	2,260,882	876,750	3,137,632	65.93	9.23%
20	Gilchrist	16,880	16,688,952	1,653,376	492,543	2,145,919	127.13	12.86%
21	Glades	12,658	21,511,788	-	288,464	288,464	22.79	1.34%
22	Gulf	16,106	20,207,576	1,217,722	376,492	1,594,214	98.98	7.89%
23	Hamilton	14,507	18,808,836	1,137,602	328,707	1,466,309	101.08	7.80%
24	Hardee	27,682	42,147,698	1,521,237	2,422,762	3,943,999	142.48	9.36%
25	Hendry	37,808	47,610,565	2,254,918	1,081,665	3,336,583	88.25	7.01%
26	Hernando	173,808	214,226,607	5,412,670	20,966,351	26,379,021	151.77	12.31%
27	Highlands	99,092	107,015,323	5,274,675	3,097,643	8,372,318	84.49	7.82%
28	Hillsborough	1,276,410	1,800,520,904	21,160,527	98,129,174	119,289,701	93.46	6.63%
29	Holmes	20,022	16,119,300	1,182,404	87,054	1,269,458	63.40	7.88%
30	Indian River	139,586	232,981,162	-	25,517,819	25,517,819	182.81	10.95%
31	Jackson	50,166	42,707,825	3,859,843	41,243	3,901,086	77.76	9.13%
32	Jefferson	14,554	19,644,610	1,299,773	709,427	2,009,200	138.05	10.23%
33	Lafayette	8,618	8,053,029	626,009	132,970	758,979	88.07	9.42%
34	Lake	303,317	272,432,628	16,019,995	21,006,516	37,026,511	122.07	13.59%
35	Lee	643,367	1,209,694,288	34,171,569	879,628	35,051,197	54.48	2.90%
36	Leon	278,377	265,147,299	18,028,867	7,009,245	25,038,112	89.94	9.44%
37	Levy	40,304	47,065,270	4,356,745	1,641,210	5,997,955	148.82	12.74%
38	Liberty	8,483	9,345,705	397,401	26,008	423,409	49.91	4.53%
39	Madison	19,395	23,334,684	1,969,019	329,445	2,298,464	118.51	9.85%
40	Manatee	333,880	671,513,000	14,746,000	27,000	14,773,000	44.25	2.20%
41	Marion	335,008	321,729,371	15,495,555	33,229,986	48,725,541	145.45	15.14%
42	Martin	148,077	308,459,718	35,478,233	355,489	35,833,722	241.99	11.62%
43	Miami-Dade	2,582,375	8,744,656,273	10,562,253	340,891,103	351,453,356	136.10	4.02%
44	Monroe	73,560	263,001,330	6,302,499	5,852,100	12,154,599	165.23	4.62%
45	Nassau	74,661	80,935,504	6,626,622	7,148,615	13,775,237	184.50	17.02%
46	Okaloosa	188,349	202,435,420	7,236,419	-	7,236,419	38.42	3.57%
47	Okeechobee	39,762	39,666,803	2,020,644	2,358,889	4,379,533	110.14	11.04%
48	Orange	1,202,978	1,996,887,970	-	119,501,951	119,501,951	99.34	5.98%
49	Osceola	288,361	401,664,236	-	38,693,745	38,693,745	134.19	9.63%
50	Palm Beach	1,345,652	2,306,255,754	-	253,464,957	253,464,957	188.36	10.99%
51	Pasco	473,566	598,181,156	15,627,754	28,760,247	44,388,001	93.73	7.42%
52	Pinellas	926,610	1,249,668,622	49,921,499	14,450,692	64,372,191	69.47	5.15%
53	Polk	613,950	659,544,665	18,313,500	33,113,688	51,427,188	83.76	7.80%
54	Putnam	72,605	83,284,378	5,260,716	1,993,479	7,254,195	99.91	8.71%

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			Countywide Expenditures Net of Internal Transfers	EMS Expenditures	Fire Control Expenditures				
55	Saint Johns	201,541	369,092,127	22,206,427	7,715,847	29,922,274	148.47	8.11%	
56	Saint Lucie	281,151	336,293,334	-	-	-	-	0.00%	
57	Santa Rosa	157,317	110,717,309	-	3,425,426	3,425,426	21.77	3.09%	
58	Sarasota	385,292	737,726,663	35,036,965	38,688,048	73,725,013	191.35	9.99%	
59	Seminole	431,074	437,107,982	-	45,434,934	45,434,934	105.40	10.39%	
60	Sumter	105,104	123,063,748	1,008,120	7,586,632	8,594,752	81.77	6.98%	
61	Suwannee	43,873	50,942,961	3,762,985	1,014,641	4,777,626	108.90	9.38%	
62	Taylor	23,018	24,282,715	445,565	783,605	1,229,170	53.40	5.06%	
63	Union	15,483	12,010,351	1,594,150	105,206	1,699,356	109.76	14.15%	
64	Volusia	498,978	558,745,585	16,223,540	22,520,801	38,744,341	77.65	6.93%	
65	Wakulla	30,869	34,833,749	1,605,541	1,357,713	2,963,254	95.99	8.51%	
66	Walton	57,779	159,194,644	8,067,928	596,558	8,664,486	149.96	5.44%	
67	Washington	24,793	20,195,189	217,836	217,836	435,672	17.57	2.16%	
Statewide Total			19,259,543	35,398,586,742	552,070,590	1,543,725,268	2,095,795,858	108.82	5.92%
Statewide Average				528,337,116		31,280,535	100.26	7.73%	
Statewide Median				159,194,644		8,594,752	93.73	7.89%	
Minimum						-	-	0.00%	
Maximum						351,453,356	241.99	17.71%	
1st Quartile (25% - 0%)						2,630,859	64.67	4.58%	
2nd Quartile (50% - 25.1%)						8,594,752	93.73	7.89%	
3rd Quartile (75% - 50.1%)						35,442,460	136.38	9.74%	
4th Quartile (100% - 75.1%)						351,453,356	241.99	17.71%	
90th Percentile (Top 10% Floor)						68,113,320	183.49	12.79%	

Notes:

- 1) Total Population data provided by the Office of Economic and Demographic Research - Florida Population Estimates for Counties - Countywide, Unincorporated, and Incorporated Totals: 1972-2014 [xls]
- 2) Total Expenditure (net Transfers) data, as well as, EMS and Fire Control data provided by the Florida CFO's Office - Government Accounting Office - Local Government Reporting Section via the FY 2013 Annual Financial Reports.
- 3) Sub-Total amounts for EMS expenditures or Fire Control expenditures, as well as the distribution of these reported expenditures for some counties may be skewed due to internal reporting and/or accounting practices.
- 4) Palm Beach, Orange, Broward & Seminole County Fire Rescue provides fire & emergency medical services
- 5) Osceola County Fire Fund is used for EMS
- 6) Santa Rosa & Columbia County Fire expenditures include private contract for EMS
- 7) Indian River County expenditures include Fire & EMS which are funded through dependent special district
- 8) Franklin County Commission Board provides approximately \$500,000 a year to the Hospital (who runs EMS) in a line item transfer out of General Fund
- 9) Martin County has Fire/Rescue unincorporated MSTU uses money to fund EMS.
- 10) Lee County has three Fire Control Dependent Districts (Burnt Store, Maravilla, Useppa)
- 11) Manatee County has multiple independent fire districts. The number reported corresponds to the Myakka City Fire Department which is the only dependent fire district in the county.
- 12) Flagler County uses General Fund to fund Fire/Rescue expenses
- 13) Okaloosa County has two dependent fire districts (Almarante & North Okaloosa)
- 14) St Lucie County has a separate independent Fire District that does Fire & EMS. For FY 15 the fire district is expecting \$45,436,657 in Ad Valorem revenue.