

## Increase in Additional Homestead Exemption with Senate Amendment - Revenue Impact to Local Governments

2016

| County       | County-Wide Levies          |                                |  |                               |                                 | Less Than County-Wide Levies |  |                               |               |                |                               | GRAND TOTAL    | GRAND TOTAL % |
|--------------|-----------------------------|--------------------------------|--|-------------------------------|---------------------------------|------------------------------|--|-------------------------------|---------------|----------------|-------------------------------|----------------|---------------|
|              | County Government Operating | County Government Debt Service | County Government Dependent Special District | Independent Special Districts | Sub Total (County Wide Millage) | County Government Operating  | County Government Dependent Special District | Independent Special Districts | MSTU          | Municipal      | Sub Total (Aggregate Millage) |                |               |
| Alachua      | (\$5,239,120)               | \$0                            | \$0  | (\$828,554)                   | (\$6,067,674)                   | \$0                          | \$0  | (\$191,458)                   | (\$1,170,866) | (\$1,671,543)  | (\$3,033,867)                 | (\$9,101,541)  | -4.6%         |
| Baker        | (\$299,554)                 | \$0                            | (\$2,845)                                    | (\$49,252)                    | (\$351,651)                     | \$0                          | \$0  | (\$12,226)                    | \$0           | (\$42,360)     | (\$54,586)                    | (\$406,237)    | -5.1%         |
| Bay          | (\$2,060,153)               | \$0                            | \$0  | (\$16,215)                    | (\$2,076,368)                   | (\$40,893)                   | (\$234,414)                                  | (\$66,545)                    | \$0           | (\$492,089)    | (\$833,941)                   | (\$2,910,309)  | -2.9%         |
| Bradford     | (\$280,149)                 | \$0                            | \$0  | \$0                           | (\$280,149)                     | \$0                          | \$0  | (\$12,445)                    | \$0           | (\$29,650)     | (\$42,094)                    | (\$322,243)    | -3.5%         |
| Brevard      | (\$6,775,906)               | \$0                            | (\$1,384,812)                                | (\$497,737)                   | (\$8,658,456)                   | \$0                          | (\$860,985)                                  | (\$92,559)                    | (\$1,821,672) | (\$5,707,129)  | (\$8,482,345)                 | (\$17,140,801) | -4.9%         |
| Broward      | (\$30,375,581)              | (\$1,235,677)                  | \$0  | (\$4,744,756)                 | (\$36,356,014)                  | \$0                          | (\$54,089)                                   | (\$5,670,956)                 | (\$126,021)   | (\$31,241,001) | (\$37,092,067)                | (\$73,448,082) | -3.4%         |
| Calhoun      | (\$105,274)                 | \$0                            | \$0  | (\$389)                       | (\$105,663)                     | \$0                          | \$0  | \$0                           | \$0           | (\$2,462)      | (\$2,462)                     | (\$108,125)    | -2.6%         |
| Charlotte    | (\$3,646,209)               | (\$115,740)                    | \$0  | (\$22,801)                    | (\$3,784,750)                   | \$0                          | \$0  | (\$223,378)                   | (\$1,434,537) | (\$354,627)    | (\$2,012,542)                 | (\$5,797,292)  | -4.1%         |
| Citrus       | (\$2,356,399)               | \$0                            | (\$107,119)                                  | (\$250,523)                   | (\$2,714,042)                   | \$0                          | \$0  | (\$23,879)                    | (\$190,745)   | (\$203,986)    | (\$418,610)                   | (\$3,132,652)  | -3.9%         |
| Clay         | (\$3,197,386)               | \$0                            | \$0  | (\$176,211)                   | (\$3,373,597)                   | \$0                          | \$0  | \$0                           | (\$1,597,746) | (\$306,857)    | (\$1,904,603)                 | (\$5,278,200)  | -6.6%         |
| Collier      | (\$5,676,840)               | \$0                            | (\$46,663)                                   | (\$429,207)                   | (\$6,152,711)                   | \$0                          | \$0  | (\$1,344,796)                 | (\$970,215)   | (\$908,581)    | (\$3,223,592)                 | (\$9,376,302)  | -2.1%         |
| Columbia     | (\$766,878)                 | \$0                            | \$0  | (\$131,206)                   | (\$898,084)                     | \$0                          | \$0  | \$0                           | \$0           | (\$145,061)    | (\$145,061)                   | (\$1,043,145)  | -4.1%         |
| Dade         | (\$27,114,743)              | (\$2,324,005)                  | \$0  | (\$5,012,297)                 | (\$34,451,044)                  | (\$2,979,955)                | (\$9,438,364)                                | (\$178,948)                   | \$0           | (\$23,280,135) | (\$35,877,402)                | (\$70,328,447) | -2.3%         |
| DeSoto       | (\$216,893)                 | \$0                            | \$0  | (\$8,458)                     | (\$225,351)                     | \$0                          | \$0  | \$0                           | (\$33,852)    | (\$28,263)     | (\$62,115)                    | (\$284,466)    | -1.8%         |
| Dixie        | (\$59,943)                  | \$0                            | \$0  | (\$2,453)                     | (\$62,397)                      | \$0                          | \$0  | \$0                           | (\$17,983)    | (\$3,651)      | (\$21,634)                    | (\$84,031)     | -1.2%         |
| Duval        | \$0                         | \$0                            | \$0  | (\$701,093)                   | (\$701,093)                     | (\$24,326,506)               | \$0  | \$0                           | \$0           | (\$765,405)    | (\$25,091,912)                | (\$25,793,005) | -4.0%         |
| Escambia     | (\$3,655,960)               | \$0                            | \$0  | (\$20,223)                    | (\$3,676,184)                   | \$0                          | \$0  | \$0                           | (\$462,983)   | (\$526,637)    | (\$989,621)                   | (\$4,665,805)  | -3.6%         |
| Flagler      | (\$3,236,318)               | (\$205,343)                    | \$0  | (\$127,791)                   | (\$3,569,452)                   | \$0                          | \$0  | (\$91,029)                    | \$0           | (\$1,221,210)  | (\$1,312,239)                 | (\$4,881,690)  | -5.4%         |
| Franklin     | (\$167,491)                 | \$0                            | \$0  | (\$972)                       | (\$168,463)                     | \$0                          | \$0  | (\$8,233)                     | \$0           | (\$32,747)     | (\$40,980)                    | (\$209,442)    | -1.5%         |
| Gadsden      | (\$481,381)                 | \$0                            | \$0  | (\$1,978)                     | (\$483,359)                     | \$0                          | \$0  | \$0                           | \$0           | (\$75,371)     | (\$75,371)                    | (\$558,731)    | -4.0%         |
| Gilchrist    | (\$205,282)                 | \$0                            | (\$23,761)                                   | (\$8,844)                     | (\$237,887)                     | \$0                          | \$0  | \$0                           | \$0           | (\$7,533)      | (\$7,533)                     | (\$245,420)    | -3.5%         |
| Glades       | (\$91,171)                  | \$0                            | \$0  | (\$2,830)                     | (\$94,001)                      | \$0                          | \$0  | (\$4,426)                     | (\$27,441)    | (\$3,314)      | (\$35,181)                    | (\$129,182)    | -1.7%         |
| Gulf         | (\$179,427)                 | \$0                            | \$0  | (\$907)                       | (\$180,333)                     | \$0                          | (\$9,568)                                    | \$0                           | (\$6,749)     | (\$22,361)     | (\$38,678)                    | (\$219,012)    | -1.7%         |
| Hamilton     | (\$65,689)                  | \$0                            | \$0  | (\$2,689)                     | (\$68,378)                      | \$0                          | \$0  | \$0                           | \$0           | (\$3,997)      | (\$3,997)                     | (\$72,375)     | -0.9%         |
| Hardee       | (\$172,194)                 | \$0                            | \$0  | (\$6,418)                     | (\$178,612)                     | \$0                          | \$0  | \$0                           | \$0           | (\$13,206)     | (\$13,206)                    | (\$191,818)    | -1.3%         |
| Hendry       | (\$214,347)                 | \$0                            | \$0  | (\$108,084)                   | (\$322,431)                     | \$0                          | \$0  | (\$4,201)                     | \$0           | (\$26,373)     | (\$30,573)                    | (\$353,004)    | -1.4%         |
| Hernando     | (\$2,337,288)               | \$0                            | \$0  | (\$99,261)                    | (\$2,436,549)                   | \$0                          | \$0  | \$0                           | (\$234,522)   | (\$104,528)    | (\$339,050)                   | (\$2,775,599)  | -3.9%         |
| Highlands    | (\$1,086,492)               | \$0                            | \$0  | \$0                           | (\$1,086,492)                   | \$0                          | \$0  | (\$42,405)                    | \$0           | (\$93,731)     | (\$136,135)                   | (\$1,222,627)  | -2.7%         |
| Hillsborough | (\$17,584,797)              | (\$185,290)                    | \$0  | (\$2,870,161)                 | (\$20,640,249)                  | \$0                          | (\$1,651,662)                                | (\$1,505,638)                 | (\$8,200,022) | (\$6,952,379)  | (\$18,309,700)                | (\$38,949,949) | -3.9%         |
| Holmes       | (\$128,961)                 | \$0                            | \$0  | (\$513)                       | (\$129,474)                     | \$0                          | \$0  | \$0                           | \$0           | (\$143)        | (\$143)                       | (\$129,617)    | -3.2%         |
| Indian River | (\$1,648,818)               | (\$154,224)                    | \$0  | \$0                           | (\$1,803,041)                   | \$0                          | (\$923,381)                                  | (\$710,372)                   | (\$290,832)   | (\$516,157)    | (\$2,440,743)                 | (\$4,243,784)  | -3.2%         |
| Jackson      | (\$364,833)                 | \$0                            | \$0  | (\$1,696)                     | (\$366,529)                     | \$0                          | \$0  | (\$10,149)                    | \$0           | (\$36,327)     | (\$46,476)                    | (\$413,005)    | -3.0%         |
| Jefferson    | (\$175,745)                 | \$0                            | \$0  | \$0                           | (\$175,745)                     | \$0                          | \$0  | (\$3,761)                     | \$0           | (\$23,767)     | (\$27,528)                    | (\$203,273)    | -4.0%         |
| Lafayette    | (\$63,783)                  | \$0                            | \$0  | (\$2,910)                     | (\$66,692)                      | \$0                          | \$0  | \$0                           | \$0           | (\$3,790)      | (\$3,790)                     | (\$70,483)     | -2.8%         |
| Lake         | (\$5,073,301)               | (\$151,069)                    | \$0  | (\$253,169)                   | (\$5,477,539)                   | \$0                          | \$0  | (\$1,180,103)                 | (\$948,642)   | (\$2,625,071)  | (\$4,753,816)                 | (\$10,231,355) | -5.8%         |
| Lee          | (\$8,426,341)               | \$0                            | \$0  | (\$824,619)                   | (\$9,250,960)                   | (\$1,871,411)                | \$0  | (\$4,282,235)                 | (\$192,633)   | (\$4,749,048)  | (\$11,095,327)                | (\$20,346,287) | -3.1%         |
| Leon         | (\$6,599,035)               | \$0                            | \$0  | (\$29,049)                    | (\$6,628,084)                   | \$0                          | \$0  | \$0                           | (\$396,844)   | (\$2,192,879)  | (\$2,589,723)                 | (\$9,217,807)  | -5.3%         |
| Levy         | (\$420,583)                 | \$0                            | \$0  | \$0                           | (\$420,583)                     | \$0                          | \$0  | (\$23,506)                    | \$0           | (\$78,841)     | (\$102,347)                   | (\$522,930)    | -2.9%         |
| Liberty      | (\$53,660)                  | \$0                            | \$0  | (\$196)                       | (\$53,857)                      | \$0                          | \$0  | \$0                           | \$0           | (\$2,577)      | (\$2,577)                     | (\$56,434)     | -2.4%         |
| Madison      | (\$131,812)                 | \$0                            | \$0  | (\$5,395)                     | (\$137,207)                     | \$0                          | \$0  | \$0                           | \$0           | (\$15,199)     | (\$15,199)                    | (\$152,407)    | -2.0%         |
| Manatee      | (\$7,715,972)               | (\$14,421)                     | \$0  | (\$608,207)                   | (\$8,338,600)                   | \$0                          | \$0  | (\$552,686)                   | (\$534,900)   | (\$1,325,653)  | (\$2,413,239)                 | (\$10,751,839) | -3.9%         |
| Marion       | (\$2,839,790)               | (\$36,976)                     | \$0  | \$0                           | (\$2,876,766)                   | \$0                          | (\$28,768)                                   | (\$239,977)                   | (\$2,266,360) | (\$1,380,996)  | (\$3,916,100)                 | (\$6,792,867)  | -4.7%         |
| Martin       | (\$4,339,140)               | \$0                            | \$0  | (\$503,743)                   | (\$4,842,883)                   | \$0                          | \$0  | \$0                           | (\$1,687,069) | (\$708,091)    | (\$2,395,159)                 | (\$7,238,042)  | -3.6%         |

## Increase in Additional Homestead Exemption with Senate Amendment - Revenue Impact to Local Governments

2016

| County                            | County-Wide Levies          |                                |  |                               |                                 | Less Than County-Wide Levies |  |                               |                       |                        |                               | GRAND TOTAL            | GRAND TOTAL % |
|-----------------------------------|-----------------------------|--------------------------------|--|-------------------------------|---------------------------------|------------------------------|--|-------------------------------|-----------------------|------------------------|-------------------------------|------------------------|---------------|
|                                   | County Government Operating | County Government Debt Service | County Government Dependent Special District | Independent Special Districts | Sub Total (County Wide Millage) | County Government Operating  | County Government Dependent Special District | Independent Special Districts | MSTU                  | Municipal              | Sub Total (Aggregate Millage) |                        |               |
| Monroe                            | (\$969,974)                 | \$0                            | \$0  | (\$199,877)                   | (\$1,169,851)                   | \$0                          | \$0  | (\$151,202)                   | (\$237,583)           | (\$477,154)            | (\$865,939)                   | (\$2,035,790)          | -1.5%         |
| Nassau                            | (\$2,005,807)               | \$0                            | \$0  | (\$97,893)                    | (\$2,103,700)                   | (\$370,068)                  | \$0  | (\$30,605)                    | \$0                   | (\$510,050)            | (\$910,722)                   | (\$3,014,422)          | -4.2%         |
| Okaloosa                          | (\$2,079,045)               | \$0                            | \$0  | (\$22,179)                    | (\$2,101,225)                   | \$0                          | \$0  | (\$685,743)                   | (\$85,324)            | (\$1,055,278)          | (\$1,826,346)                 | (\$3,927,570)          | -3.9%         |
| Okeechobee                        | (\$293,932)                 | \$0                            | \$0  | (\$14,452)                    | (\$308,384)                     | \$0                          | \$0  | (\$11,966)                    | \$0                   | (\$44,035)             | (\$56,002)                    | (\$364,386)            | -2.2%         |
| Orange <sup>1</sup>               | (\$13,791,025)              | \$0                            | \$0  | \$0                           | (\$13,791,025)                  | \$0                          | (\$46,025)                                   | (\$2,057,754)                 | (\$6,982,120)         | (\$7,217,221)          | (\$16,303,120)                | (\$30,094,144)         | -2.8%         |
| Osceola <sup>1</sup>              | (\$3,705,581)               | (\$78,394)                     | (\$164,693)                                  | \$0                           | (\$3,948,667)                   | \$0                          | \$0  | (\$182,260)                   | (\$477,224)           | (\$546,011)            | (\$1,205,494)                 | (\$5,154,162)          | -2.6%         |
| Palm Beach                        | (\$24,409,358)              | (\$677,428)                    | \$0  | (\$9,930,675)                 | (\$35,017,461)                  | \$0                          | (\$9,379,850)                                | (\$814,241)                   | \$0                   | (\$17,529,916)         | (\$27,724,007)                | (\$62,741,469)         | -3.1%         |
| Pasco                             | (\$9,578,269)               | \$0                            | \$0  | (\$417,623)                   | (\$9,995,892)                   | \$0                          | (\$2,119,089)                                | (\$283,788)                   | \$0                   | (\$674,845)            | (\$3,077,722)                 | (\$13,073,615)         | -5.5%         |
| Pinellas                          | (\$13,630,099)              | \$0                            | (\$199,459)                                  | (\$3,177,385)                 | (\$17,006,943)                  | (\$2,214,455)                | \$0  | (\$2,476,180)                 | (\$2,302,041)         | (\$9,764,944)          | (\$16,757,620)                | (\$33,764,563)         | -3.8%         |
| Polk                              | (\$6,175,568)               | \$0                            | \$0  | \$0                           | (\$6,175,568)                   | \$0                          | \$0  | (\$480,823)                   | (\$475,086)           | (\$2,164,158)          | (\$3,120,067)                 | (\$9,295,635)          | -3.2%         |
| Putnam                            | (\$692,561)                 | \$0                            | \$0  | \$0                           | (\$692,561)                     | (\$74,151)                   | \$0  | (\$22,290)                    | \$0                   | (\$86,324)             | (\$182,765)                   | (\$875,327)            | -2.3%         |
| Saint Johns                       | (\$6,570,577)               | \$0                            | \$0  | (\$358,929)                   | (\$6,929,505)                   | \$0                          | (\$1,546,473)                                | (\$298,454)                   | (\$4,368)             | (\$690,756)            | (\$2,540,050)                 | (\$9,469,555)          | -5.1%         |
| Saint Lucie                       | (\$4,881,630)               | \$0                            | \$0  | (\$2,504,216)                 | (\$7,385,846)                   | \$0                          | (\$138,609)                                  | \$0                           | (\$583,656)           | (\$2,456,274)          | (\$3,178,538)                 | (\$10,564,384)         | -3.7%         |
| Santa Rosa                        | (\$3,219,783)               | \$0                            | \$0  | (\$19,334)                    | (\$3,239,116)                   | \$0                          | \$0  | (\$212,247)                   | \$0                   | (\$162,011)            | (\$374,258)                   | (\$3,613,375)          | -6.3%         |
| Sarasota                          | (\$5,409,299)               | (\$240,323)                    | (\$89,698)                                   | (\$2,409,323)                 | (\$8,148,643)                   | \$0                          | \$0  | \$0                           | (\$995,310)           | (\$2,243,805)          | (\$3,239,114)                 | (\$11,387,757)         | -3.4%         |
| Seminole                          | (\$7,341,382)               | \$0                            | \$0  | (\$434,450)                   | (\$7,775,832)                   | \$0                          | \$0  | \$0                           | (\$2,624,773)         | (\$3,280,589)          | (\$5,905,362)                 | (\$13,681,194)         | -5.3%         |
| Sumter                            | (\$4,330,143)               | \$0                            | \$0  | \$0                           | (\$4,330,143)                   | \$0                          | \$0  | (\$257,717)                   | \$0                   | (\$286,533)            | (\$544,250)                   | (\$4,874,393)          | -7.4%         |
| Suwannee                          | (\$373,807)                 | \$0                            | \$0  | (\$17,000)                    | (\$390,807)                     | \$0                          | \$0  | \$0                           | \$0                   | (\$49,467)             | (\$49,467)                    | (\$440,274)            | -2.5%         |
| Taylor                            | (\$131,126)                 | \$0                            | \$0  | (\$7,410)                     | (\$138,536)                     | \$0                          | (\$17,426)                                   | \$0                           | \$0                   | (\$18,279)             | (\$35,704)                    | (\$174,241)            | -1.4%         |
| Union                             | (\$96,540)                  | \$0                            | \$0  | (\$8,778)                     | (\$105,318)                     | \$0                          | \$0  | \$0                           | \$0                   | (\$3,770)              | (\$3,770)                     | (\$109,088)            | -4.3%         |
| Volusia                           | (\$7,294,819)               | \$0                            | (\$1,138,470)                                | (\$383,277)                   | (\$8,816,566)                   | \$0                          | (\$1,320,362)                                | (\$1,632,126)                 | (\$578,922)           | (\$5,422,801)          | (\$8,954,211)                 | (\$17,770,777)         | -4.1%         |
| Wakulla                           | (\$497,068)                 | \$0                            | \$0  | (\$2,205)                     | (\$499,274)                     | \$0                          | \$0  | \$0                           | \$0                   | (\$8,146)              | (\$8,146)                     | (\$507,420)            | -5.6%         |
| Walton                            | (\$692,591)                 | \$0                            | \$0  | (\$6,971)                     | (\$699,562)                     | \$0                          | (\$6,343)                                    | (\$194,637)                   | \$0                   | (\$24,380)             | (\$225,359)                   | (\$924,921)            | -1.2%         |
| Washington                        | (\$174,965)                 | \$0                            | \$0  | (\$692)                       | (\$175,657)                     | \$0                          | \$0  | \$0                           | \$0                   | (\$23,365)             | (\$23,365)                    | (\$199,021)            | -2.3%         |
| <i>Fiscally Constrained Total</i> | <i>(\$7,991,540)</i>        | <i>\$0</i>                     | <i>(\$26,606)</i>                            | <i>(\$385,729)</i>            | <i>(\$8,403,875)</i>            | <i>(\$74,151)</i>            | <i>(\$26,994)</i>                            | <i>(\$155,607)</i>            | <i>(\$86,025)</i>     | <i>(\$924,109)</i>     | <i>(\$1,266,886)</i>          | <i>(\$9,670,761)</i>   | <i>-2.6%</i>  |
| <b>Statewide Total</b>            | <b>(\$273,975,586)</b>      | <b>(\$5,418,890)</b>           | <b>(\$3,157,520)</b>                         | <b>(\$38,363,480)</b>         | <b>(\$320,915,476)</b>          | <b>(\$31,877,439)</b>        | <b>(\$27,775,406)</b>                        | <b>(\$26,267,941)</b>         | <b>(\$37,959,040)</b> | <b>(\$142,664,837)</b> | <b>(\$266,544,663)</b>        | <b>(\$587,460,139)</b> | <b>-3.4%</b>  |

<sup>1</sup>Data does not include Reedy Creek Improvement District.

Data Extract: December 2016