

Increase in Additional Homestead Exemption - Revenue Impact to Local Governments

2016

County	County-Wide Levies					Less Than County-Wide Levies						GRAND TOTAL	GRAND TOTAL %
	County Government Operating	County Government Debt Service	County Government Dependent Special District	Independent Special Districts	Sub Total (County Wide Millage)	County Government Operating	County Government Dependent Special District	Independent Special Districts	MSTU	Municipal	Sub Total (Aggregate Millage)		
Alachua	(\$6,810,902)	\$0	\$0	(\$1,077,128)	(\$7,888,030)	\$0	\$0	(\$248,897)	(\$1,522,136)	(\$2,173,020)	(\$3,944,053)	(\$11,832,082)	-6.0%
Baker	(\$448,945)	\$0	(\$4,264)	(\$73,815)	(\$527,024)	\$0	\$0	(\$18,323)	\$0	(\$63,485)	(\$81,808)	(\$608,832)	-7.7%
Bay	(\$2,679,635)	\$0	\$0	(\$21,091)	(\$2,700,727)	(\$53,189)	(\$304,902)	(\$86,555)	\$0	(\$640,058)	(\$1,084,705)	(\$3,785,431)	-3.8%
Bradford	(\$438,655)	\$0	\$0	\$0	(\$438,655)	\$0	\$0	(\$19,486)	\$0	(\$46,425)	(\$65,911)	(\$504,566)	-5.5%
Brevard	(\$9,026,070)	\$0	(\$1,844,685)	(\$663,028)	(\$11,533,783)	\$0	(\$1,146,903)	(\$123,296)	(\$2,426,619)	(\$7,602,371)	(\$11,299,190)	(\$22,832,973)	-6.5%
Broward	(\$35,993,101)	(\$1,464,198)	\$0	(\$5,622,229)	(\$43,079,528)	\$0	(\$64,092)	(\$6,719,717)	(\$149,327)	(\$37,018,568)	(\$43,951,703)	(\$87,031,231)	-4.1%
Calhoun	(\$169,092)	\$0	\$0	(\$625)	(\$169,718)	\$0	\$0	\$0	\$0	(\$3,954)	(\$3,954)	(\$173,672)	-4.2%
Charlotte	(\$4,774,931)	(\$151,568)	\$0	(\$29,859)	(\$4,956,358)	\$0	\$0	(\$292,527)	(\$1,878,613)	(\$464,405)	(\$2,635,545)	(\$7,591,903)	-5.4%
Citrus	(\$3,382,113)	\$0	(\$153,747)	(\$359,574)	(\$3,895,434)	\$0	\$0	(\$34,274)	(\$273,774)	(\$292,779)	(\$600,827)	(\$4,496,261)	-5.5%
Clay	(\$4,369,702)	\$0	\$0	(\$240,818)	(\$4,610,520)	\$0	\$0	\$0	(\$2,183,557)	(\$419,366)	(\$2,602,923)	(\$7,213,443)	-9.0%
Collier	(\$6,362,289)	\$0	(\$52,298)	(\$481,032)	(\$6,895,618)	\$0	\$0	(\$1,507,173)	(\$1,087,363)	(\$1,018,287)	(\$3,612,823)	(\$10,508,441)	-2.3%
Columbia	(\$1,141,880)	\$0	\$0	(\$195,366)	(\$1,337,247)	\$0	\$0	\$0	\$0	(\$215,996)	(\$215,996)	(\$1,553,242)	-6.1%
Dade	(\$32,866,667)	(\$2,817,002)	\$0	(\$6,075,569)	(\$41,759,238)	(\$3,612,101)	(\$11,440,549)	(\$216,909)	\$0	(\$28,218,613)	(\$43,488,173)	(\$85,247,411)	-2.8%
DeSoto	(\$336,081)	\$0	\$0	(\$13,106)	(\$349,187)	\$0	\$0	\$0	(\$52,455)	(\$43,794)	(\$96,249)	(\$445,436)	-2.7%
Dixie	(\$111,370)	\$0	\$0	(\$4,558)	(\$115,928)	\$0	\$0	\$0	(\$33,411)	(\$6,784)	(\$40,194)	(\$156,122)	-2.2%
Duval	\$0	\$0	\$0	(\$909,452)	(\$909,452)	(\$31,556,150)	\$0	\$0	\$0	(\$992,878)	(\$32,549,028)	(\$33,458,480)	-5.1%
Escambia	(\$5,510,439)	\$0	\$0	(\$30,482)	(\$5,540,920)	\$0	\$0	\$0	(\$697,831)	(\$793,773)	(\$1,491,604)	(\$7,032,524)	-5.4%
Flagler	(\$4,343,761)	(\$275,609)	\$0	(\$171,520)	(\$4,790,890)	\$0	\$0	(\$122,178)	\$0	(\$1,639,098)	(\$1,761,276)	(\$6,552,166)	-7.2%
Franklin	(\$213,094)	\$0	\$0	(\$1,237)	(\$214,330)	\$0	\$0	(\$10,475)	\$0	(\$41,662)	(\$52,137)	(\$266,468)	-1.9%
Gadsden	(\$769,654)	\$0	\$0	(\$3,163)	(\$772,816)	\$0	\$0	\$0	\$0	(\$120,507)	(\$120,507)	(\$893,323)	-6.4%
Gilchrist	(\$329,686)	\$0	(\$38,160)	(\$14,204)	(\$382,051)	\$0	\$0	\$0	\$0	(\$12,098)	(\$12,098)	(\$394,149)	-5.7%
Glades	(\$152,435)	\$0	\$0	(\$4,732)	(\$157,167)	\$0	\$0	(\$7,401)	(\$45,881)	(\$5,541)	(\$58,822)	(\$215,989)	-2.9%
Gulf	(\$245,520)	\$0	\$0	(\$1,240)	(\$246,761)	\$0	(\$13,092)	\$0	(\$9,236)	(\$30,598)	(\$52,926)	(\$299,686)	-2.3%
Hamilton	(\$118,754)	\$0	\$0	(\$4,861)	(\$123,615)	\$0	\$0	\$0	\$0	(\$7,226)	(\$7,226)	(\$130,841)	-1.6%
Hardee	(\$271,694)	\$0	\$0	(\$10,127)	(\$281,821)	\$0	\$0	\$0	\$0	(\$20,837)	(\$20,837)	(\$302,658)	-2.0%
Hendry	(\$340,285)	\$0	\$0	(\$171,587)	(\$511,872)	\$0	\$0	(\$6,669)	\$0	(\$41,868)	(\$48,537)	(\$560,408)	-2.2%
Hernando	(\$3,919,051)	\$0	\$0	(\$166,436)	(\$4,085,487)	\$0	\$0	\$0	(\$393,235)	(\$175,267)	(\$568,502)	(\$4,653,989)	-6.5%
Highlands	(\$1,725,002)	\$0	\$0	\$0	(\$1,725,002)	\$0	\$0	(\$67,326)	\$0	(\$148,814)	(\$216,140)	(\$1,941,142)	-4.4%
Hillsborough	(\$22,654,832)	(\$238,713)	\$0	(\$3,697,683)	(\$26,591,229)	\$0	(\$2,127,867)	(\$1,939,742)	(\$10,564,245)	(\$8,956,883)	(\$23,588,738)	(\$50,179,968)	-5.0%
Holmes	(\$230,980)	\$0	\$0	(\$919)	(\$231,900)	\$0	\$0	\$0	\$0	(\$256)	(\$256)	(\$232,156)	-5.7%
Indian River	(\$2,048,625)	(\$191,620)	\$0	\$0	(\$2,240,245)	\$0	(\$1,147,283)	(\$882,624)	(\$361,353)	(\$641,315)	(\$3,032,576)	(\$5,272,821)	-4.0%
Jackson	(\$552,793)	\$0	\$0	(\$2,570)	(\$555,363)	\$0	\$0	(\$15,377)	\$0	(\$55,043)	(\$70,420)	(\$625,783)	-4.6%
Jefferson	(\$260,927)	\$0	\$0	\$0	(\$260,927)	\$0	\$0	(\$5,584)	\$0	(\$35,287)	(\$40,871)	(\$301,798)	-5.9%
Lafayette	(\$110,574)	\$0	\$0	(\$5,044)	(\$115,618)	\$0	\$0	\$0	\$0	(\$6,571)	(\$6,571)	(\$122,189)	-4.8%
Lake	(\$6,644,849)	(\$197,865)	\$0	(\$331,593)	(\$7,174,308)	\$0	\$0	(\$1,545,661)	(\$1,242,501)	(\$3,438,235)	(\$6,226,397)	(\$13,400,705)	-7.5%
Lee	(\$10,385,575)	\$0	\$0	(\$1,016,354)	(\$11,401,928)	(\$2,306,538)	\$0	(\$5,277,911)	(\$237,423)	(\$5,853,263)	(\$13,675,135)	(\$25,077,063)	-3.8%
Leon	(\$7,991,449)	\$0	\$0	(\$35,178)	(\$8,026,628)	\$0	\$0	\$0	(\$480,579)	(\$2,655,583)	(\$3,136,161)	(\$11,162,789)	-6.5%
Levy	(\$679,889)	\$0	\$0	\$0	(\$679,889)	\$0	\$0	(\$37,998)	\$0	(\$127,449)	(\$165,447)	(\$845,336)	-4.6%
Liberty	(\$90,729)	\$0	\$0	(\$332)	(\$91,061)	\$0	\$0	\$0	\$0	(\$4,358)	(\$4,358)	(\$95,419)	-4.1%
Madison	(\$234,557)	\$0	\$0	(\$9,600)	(\$244,157)	\$0	\$0	\$0	\$0	(\$27,047)	(\$27,047)	(\$271,204)	-3.6%
Manatee	(\$9,148,042)	(\$17,098)	\$0	(\$721,089)	(\$9,886,228)	\$0	\$0	(\$655,263)	(\$634,176)	(\$1,571,692)	(\$2,861,132)	(\$12,747,360)	-4.7%
Marion	(\$4,093,807)	(\$53,305)	\$0	\$0	(\$4,147,112)	\$0	(\$41,471)	(\$345,948)	(\$3,267,156)	(\$1,990,827)	(\$5,645,402)	(\$9,792,514)	-6.8%
Martin	(\$4,923,721)	\$0	\$0	(\$571,608)	(\$5,495,329)	\$0	\$0	\$0	(\$1,914,355)	(\$803,486)	(\$2,717,841)	(\$8,213,170)	-4.0%

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	County Government Operating	County Government Debt Service	County Government Dependent Special District	Independent Special Districts	Sub Total (County Wide Millage)	County Government Operating	County Government Dependent Special District	Independent Special Districts	MSTU	Municipal	Sub Total (Aggregate Millage)		
Monroe	(\$1,033,488)	\$0	\$0	(\$212,965)	(\$1,246,453)	\$0	\$0	(\$161,103)	(\$253,140)	(\$508,399)	(\$922,641)	(\$2,169,095)	-1.6%
Nassau	(\$2,437,323)	\$0	\$0	(\$118,953)	(\$2,556,276)	(\$449,682)	\$0	(\$37,189)	\$0	(\$619,779)	(\$1,106,650)	(\$3,662,926)	-5.2%
Okaloosa	(\$2,680,041)	\$0	\$0	(\$28,591)	(\$2,708,631)	\$0	\$0	(\$883,973)	(\$109,989)	(\$1,360,331)	(\$2,354,292)	(\$5,062,924)	-5.0%
Okeechobee	(\$451,084)	\$0	\$0	(\$22,179)	(\$473,263)	\$0	\$0	(\$18,364)	\$0	(\$67,579)	(\$85,943)	(\$559,206)	-3.3%
Orange ¹	(\$16,692,108)	\$0	\$0	\$0	(\$16,692,108)	\$0	(\$55,707)	(\$2,490,624)	(\$8,450,881)	(\$8,735,438)	(\$19,732,649)	(\$36,424,757)	-3.4%
Osceola ¹	(\$5,679,414)	(\$120,151)	(\$252,418)	\$0	(\$6,051,983)	\$0	\$0	(\$279,343)	(\$731,424)	(\$836,851)	(\$1,847,618)	(\$7,899,602)	-4.0%
Palm Beach	(\$27,894,677)	(\$774,155)	\$0	(\$11,348,638)	(\$40,017,470)	\$0	(\$10,719,163)	(\$930,503)	\$0	(\$20,032,946)	(\$31,682,612)	(\$71,700,082)	-3.5%
Pasco	(\$12,489,411)	\$0	\$0	(\$544,552)	(\$13,033,963)	\$0	(\$2,763,148)	(\$370,040)	\$0	(\$879,952)	(\$4,013,140)	(\$17,047,103)	-7.2%
Pinellas	(\$18,069,138)	\$0	(\$264,418)	(\$4,212,193)	(\$22,545,750)	(\$2,935,657)	\$0	(\$3,282,620)	(\$3,051,768)	(\$12,945,182)	(\$22,215,227)	(\$44,760,977)	-5.0%
Polk	(\$8,977,266)	\$0	\$0	\$0	(\$8,977,266)	\$0	\$0	(\$698,960)	(\$690,620)	(\$3,145,981)	(\$4,535,561)	(\$13,512,827)	-4.6%
Putnam	(\$1,098,180)	\$0	\$0	\$0	(\$1,098,180)	(\$117,580)	\$0	(\$35,344)	\$0	(\$136,883)	(\$289,807)	(\$1,387,988)	-3.6%
Saint Johns	(\$7,211,700)	\$0	\$0	(\$393,951)	(\$7,605,651)	\$0	(\$1,697,370)	(\$327,575)	(\$4,794)	(\$758,156)	(\$2,787,895)	(\$10,393,546)	-5.6%
Saint Lucie	(\$7,164,946)	\$0	\$0	(\$3,675,529)	(\$10,840,476)	\$0	(\$203,441)	\$0	(\$856,653)	(\$3,605,163)	(\$4,665,257)	(\$15,505,733)	-5.4%
Santa Rosa	(\$4,212,045)	\$0	\$0	(\$25,292)	(\$4,237,336)	\$0	\$0	(\$277,656)	\$0	(\$211,939)	(\$489,596)	(\$4,726,932)	-8.2%
Sarasota	(\$6,590,625)	(\$292,807)	(\$109,287)	(\$2,935,490)	(\$9,928,208)	\$0	\$0	\$0	(\$1,212,673)	(\$2,733,825)	(\$3,946,498)	(\$13,874,706)	-4.1%
Seminole	(\$8,879,913)	\$0	\$0	(\$525,498)	(\$9,405,411)	\$0	\$0	\$0	(\$3,174,845)	(\$3,968,101)	(\$7,142,947)	(\$16,548,358)	-6.4%
Sumter	(\$4,782,558)	\$0	\$0	\$0	(\$4,782,558)	\$0	\$0	(\$284,643)	\$0	(\$316,470)	(\$601,114)	(\$5,383,672)	-8.2%
Suwannee	(\$400,660)	\$0	\$0	(\$18,221)	(\$418,882)	\$0	\$0	\$0	\$0	(\$53,021)	(\$53,021)	(\$471,902)	-2.7%
Taylor	(\$238,199)	\$0	\$0	(\$13,461)	(\$251,660)	\$0	(\$31,655)	\$0	\$0	(\$33,204)	(\$64,859)	(\$316,519)	-2.5%
Union	(\$297,662)	\$0	\$0	(\$27,066)	(\$324,728)	\$0	\$0	\$0	\$0	(\$11,624)	(\$11,624)	(\$336,352)	-13.1%
Volusia	(\$10,561,209)	\$0	(\$1,648,241)	(\$554,896)	(\$12,764,346)	\$0	(\$1,911,579)	(\$2,362,941)	(\$838,144)	(\$7,850,960)	(\$12,963,624)	(\$25,727,970)	-6.0%
Wakulla	(\$751,237)	\$0	\$0	(\$3,333)	(\$754,569)	\$0	\$0	\$0	\$0	(\$12,311)	(\$12,311)	(\$766,881)	-8.5%
Walton	(\$780,805)	\$0	\$0	(\$7,859)	(\$788,664)	\$0	(\$7,150)	(\$219,428)	\$0	(\$27,485)	(\$254,063)	(\$1,042,727)	-1.4%
Washington	(\$374,837)	\$0	\$0	(\$1,483)	(\$376,320)	\$0	\$0	\$0	\$0	(\$50,055)	(\$50,055)	(\$426,376)	-4.9%
<i>Fiscally Constrained Total</i>	<i>(\$12,584,457)</i>	<i>\$0</i>	<i>(\$42,424)</i>	<i>(\$602,830)</i>	<i>(\$13,229,711)</i>	<i>(\$117,580)</i>	<i>(\$44,748)</i>	<i>(\$242,347)</i>	<i>(\$140,982)</i>	<i>(\$1,430,276)</i>	<i>(\$1,975,932)</i>	<i>(\$15,205,644)</i>	<i>-4.0%</i>
Statewide Total	(\$346,650,684)	(\$6,594,092)	(\$4,367,519)	(\$47,408,961)	(\$405,021,256)	(\$41,030,898)	(\$33,675,374)	(\$32,847,618)	(\$48,830,159)	(\$177,327,004)	(\$333,711,052)	(\$738,732,307)	-4.2%

¹Data does not include Reedy Creek Improvement District.

Data Extract: December 2016